The Single Plan for Student Achievement

for

Technology High School

49-73882-4930384

CDS Code:

Date of this revision: October 28, 2013

The *Single Plan for Student Achievement* (SPSA) is a plan of actions to raise the academic performance of all students to the level of performance goals established under the California Academic Performance Index. California *Education Code* sections 41507, 41572, and 64001 and the federal No Child Left Behind Act (NCLB) require each school to consolidate all school plans for programs funded through the School and Library Improvement Block Grant, the Pupil Retention Block Grant, the Consolidated Application, and NCLB Program Improvement into the *Single Plan for Student Achievement*.

For additional information on school programs and how you may become involved locally, please contact the following person:

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The District Governing Board approved this revision of the School Plan 12/20/2013.

Part One: Analysis of Verifiable State Data, including the API, AYP, and the California English Language Development Test

The purpose of this section is to gather data about your school right now. You then use that information to determine goals and actions. You can include a school profile which gives background about your school and provides context for the plan.

The School Profile

Data Collection and Analysis

Review your student achievement data, and other sources of information regarding current conditions. *This step is IMPORTANT!* Review data with key stakeholders including teachers, Leadership Team, Site Council, ELAC, etc. Your goals and actions should be based on an analysis of student achievement data.

For the plan, **provide charts of student achievement** provided by Key Data Systems and Illuminate from the CST, CELDT, CAHSEE (as appropriate).

		API GROWTH BY STUDENT GROUP												
PROFICIENCY LEVEL	ļ	All Student	s		White		Afri	can-Ameri	ican		Asian			
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013		
Number Included	153	166	190	109	116	120	1	0	1	11	18	30		
Growth API	916	916	920	928	924	920				897	911	941		
Base API	882	916	916	892	929	925				875	898	912		
Target	А	А	A	A	А	A								
Growth	34	0	4	36	-5	-5								
Met Target	Yes	Yes	Yes	Yes	Yes	Yes								

Table 1: Academic Performance Index by Student Group

		API GROWTH BY STUDENT GROUP												
PROFICIENCY LEVEL	Hispanic			English Learners			oeconomi sadvantag	-	Students with Disabilities					
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013		
Number Included	21	24	27	11	10	13	18	14	27	11	8	7		
Growth API	870	863	902	838		886	869	887	886	908				
Base API	811	867	864	728	839		814	869	887	849	909			
Target														
Growth														
Met Target														

Table 2 - Title III Accountability (School Data)

		Annual Growth	
AMAO 1	2010-11	2011-12	2012-13
Number of Annual Testers	3		2
Percent with Prior Year Data	100.0%		100.0%
Number in Cohort	3		2
Number Met			
Percent Met			
NCLB Target	54.6	56.0	57.5
Met Target	*		*

			Attaining Engl	ish Proficiency			
	201	0-11	201	1-12	201	2-13	
AMAO 2	Years of EL	instruction	Years of EL	instruction	Years of EL instruction		
	Less Than 5	5 Or More	Less Than 5	5 Or More	Less Than 5	5 Or More	
Number in Cohort	0	0 3			0	2	
Number Met							
Percent Met							
NCLB Target	18.7	18.7 43.2		45.1	21.4	47.0	
Met Target	*	*			*	*	

	Adequate	Adequate Yearly Progress for English Learner Subgroup									
AMAO 3	2010-11	2011-12	2012-13								
English-Language Arts											
Met Participation Rate											
Met Percent Proficient or Above											
Mathematics											
Met Participation Rate											
Met Percent Proficient or Above											

Table 3 - Title III Accountability (District Data)

		Annual Growth									
AMAO 1	2010-11	2011-12	2012-13								
Number of Annual Testers	905	900	867								
Percent with Prior Year Data	99.9	99.2	100.0								
Number in Cohort	904	893	867								
Number Met	549	561	491								
Percent Met	60.7	62.8	56.6								
NCLB Target	54.6	56.0	57.5								
Met Target	Yes	Yes	No								

			Attaining Engl	ish Proficiency			
	2010	0-11	201	1-12	2012	2-13	
AMAO 2	Years of EL	instruction	Years of EL	instruction	Years of EL instruction		
	Less Than 5	5 Or More	Less Than 5	5 Or More	Less Than 5	5 Or More	
Number in Cohort	681 399		684	395	724	384	
Number Met	157	225	169	213	162	191	
Percent Met	23.1	56.4	24.7	53.9	22.4	49.7	
NCLB Target	18.7 43.2		20.1	45.1	21.4	47.0	
Met Target	Yes	Yes	Yes	Yes	Yes	Yes	

	Adequate Yearly	Adequate Yearly Progress for English Learner Subgroup at the LEA Level										
AMAO 3	2010-11	2011-12	2012-13									
English-Language Arts												
Met Participation Rate	Yes	Yes	Yes									
Met Percent Proficient or Above	No	No	No									
Mathematics												
Met Participation Rate	Yes	Yes	Yes									
Met Percent Proficient or Above	No	No	No									
Met Target for AMAO 3	No	No	No									

	ENGLISH-LANGUAGE ARTS PERFORMANCE DATA BY STUDENT GROUP											
AYP PROFICIENCY LEVEL	All Students				White			African-American			Asian	
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
Participation Rate	100	100	99	100	100	98				100	100	100
Number At or Above Proficient	50	49	52	36	35	32						9
Percent At or Above Proficient	92.6	89.1	96.3	94.7	87.5	100.0						81.8
AYP Target: ES/MS	67.6	78.4	89.2	67.6	78.4	89.2	67.6	78.4	89.2	67.6	78.4	89.2
AYP Target: HS	66.7	77.8	88.9	66.7	77.8	88.9	66.7	77.8	88.9	66.7	77.8	88.9
Met AYP Criteria	Yes	Yes	Yes									

Table 4: English-Language Arts Adequate Yearly Progress (AYP)

	ENGLISH-LANGUAGE ARTS PERFORMANCE DATA BY STUDENT GROUP												
AYP PROFICIENCY LEVEL	Hispanic				English Learners			Socioeconomically Disadvantaged			Students with Disabilities		
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	
Participation Rate	100	100	100	100	100	100	100	100	100	100	100	100	
Number At or Above Proficient	9												
Percent At or Above Proficient	81.8												
AYP Target: ES/MS	67.6	78.4	89.2	67.6	78.4	89.2	67.6	78.4	89.2	67.6	78.4	89.2	
AYP Target: HS	66.7	77.8	88.9	66.7	77.8	88.9	66.7	77.8	88.9	66.7	77.8	88.9	
Met AYP Criteria													

		MATHEMATICS PERFORMANCE DATA BY STUDENT GROUP											
AYP PROFICIENCY LEVEL	All Students				White			can-Amer	ican		Asian		
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013	
Participation Rate	100	100	100	100	100	100				100	100	100	
Number At or Above Proficient	53	52	54	37	39	32						11	
Percent At or Above Proficient	98.1	94.5	98.2	97.4	97.5	97.0						100.0	
AYP Target: ES/MS	68.5	79.0	89.5	68.5	79.0	89.5	68.5	79.0	89.5	68.5	79.0	89.5	
AYP Target: HS	66.1	77.4	88.7	66.1	77.4	88.7	66.1	77.4	88.7	66.1	77.4	88.7	
Met AYP Criteria	Yes	Yes	Yes										

Table 5: Mathematics Adequate Yearly Progress (AYP)

			M	ATHEMA	TICS PERF	ORMAN	CE DATA	BY STUDE	ENT GROU	JP		
AYP PROFICIENCY LEVEL		Hispanic			English Learners			oeconomi advantag			udents wi Disabilitie	-
	2011	2012	2013	2011	2012	2013	2011	2012	2013	2011	2012	2013
Participation Rate	100	100	100	100	100	100	100	100	100	100	100	100
Number At or Above Proficient	11											
Percent At or Above Proficient	100.0											
AYP Target: ES/MS	68.5	79.0	89.5	68.5	79.0	89.5	68.5	79.0	89.5	68.5	79.0	89.5
AYP Target: HS	66.1	77.4	88.7	66.1	77.4	88.7	66.1	77.4	88.7	66.1	77.4	88.7
Met AYP Criteria												

			2012-13 CELDT (Annual Assessment) Results												
Grade	Adva	inced	Early Ac	lvanced	Interm	ediate	Early Inte	ermediate	Begi	nning	Number Tested				
	#	%	#	%	#	%	#	%	#	%	#				
9			****** *	***							*****				
12			******	***							*****				
Total			******	***							*****				

Table 6: California English Language Development (CELDT Annual Assessment) Data

School and Student Performance Data

					2012-13 0	ELDT (All A	ssessment)	Results			
Grade	Adva			Early Advanced		Intermediate		ermediate	Begi	nning	Number Tested
	#	%	#	%	#	%	#	%	#	%	#
9			****** *	***							*****
12			******	* * *							*****
Total			****** *	* * *							*****

Table 7: California English Language Development (CELDT All Assessment) Data

Plans must include analysis of school progress on the AYP and AMAOs for Title III.

You can include other district/school assessment data. You can include student attendance and discipline data You can include a summary of your Healthy Kids Survey

Provide a brief, written analysis based on the data you provided.

You can provide a brief summary of *strengths* and *gaps in performance in ELA and math for the school as a whole and for any significant trends identified for grade levels or subgroups.* This can be based on discussion with stakeholders regarding data analysis.

Include a brief summary analysis statement.

This statement summarizes the conclusions reached about student performance.

All Students English-Language Arts

							a by Grad Iguage Art					
Grade Level	% At or	At or Above Proficient % Basic					% Below Basic % Far Below Basic					
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 9	98	96	95	2	4	4	0	0	1	0	0	0
Grade 10	88	93	95	11	7	5	2	0	0	0	0	0
Grade 11	89	82	90	11	16	8	0	0	2	0	2	0

All Students Mathematics

					Perfor	mance Dat	ta by Grad	e Level				
Grade	Grade Mathematics											
Level	% At or	Above Pr	oficient		% Basic		%	Below Ba	sic	% Fa	% Far Below Basic	Basic
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13

Grade				Ger			a by Grad Grades 6 8		rds)			
Level	% At or	Above Pr	bove Proficient % Basic % Below Basic % Far Below Basic							% Far Below Basic	Basic	
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13

Grade					Perform	nance Dat Alge	•	e Level		2-13 2010-11		
Level	% At or	Above Pr	oficient		% Basic		%	Below Ba	sic	% Fa	ar Below B	Basic
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 9			50			32			11			7
Grade 10			*			*			*			*
Grade 11			*			*			*			*

Grade					Perform		a by Grad netry	e Level		% Far Below 2010-11 2011-12 0 0 6 *			
Level	% At or	Above Pr	oficient		% Basic		%	Below Ba	sic	% Far Below Basic			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 9	65	75	88	33	24	12	2	2	0	0	0	0	
Grade 10	39	*	*	50	*	*	6	*	*	6	*	*	
Grade 11			*			*			*			*	

Grade	Grade Level % At or Above Proficient		Perfor	mance Dat Algel	•	e Level						
	% At or						% Below Basic % Far Below Basic					
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 9	*	*	*	*	*	*	*	*	*	*	*	*
Grade 10	76	65	66	18	28	26	3	4	8	3	2	0
Grade 11	70	22	*	13	48	*	17	30	*	0	0	*

Grade	•		9-11)									
Level	% At or	% At or Above Proficient % Basic					% Below Basic % Far Below Basic					Basic
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 9	*		*	*		*	*		*	*		*
Grade 10	*	*	*	*	*	*	*	*	*	*	*	*
Grade 11	73	68	62	23	26	23	5	6	13	0	0	2

African American Students English-Language Arts

Grade			Performance Dat English-Lar	a by Grade Level Iguage Arts					
Level	% A	t or Above Profic	ient	Mean Scale Score					
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13			
Grade 9			*			*			
Grade 10									
Grade 11	*			*					

African American Students Mathematics

Grade			Performance Dat Mathe	•				
Level	% A	t or Above Profic	ient	Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		

Grade	Performance Data by Grade Level General Mathematics (Grades 6 & 7 Standards)						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade Level	Performance Data by Grade Level Algebra I							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9			*			*		
Grade 10								
Grade 11								

Grade Level	Performance Data by Grade Level Geometry						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 10							
Grade 11							

Grade	Performance Data by Grade Level Algebra II						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 10							
Grade 11							

Grade	Performance Data by Grade Level Summative High School Mathematics (Grades 9-11)							
Level	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 10								
Grade 11	*			*				

Asian Students English-Language Arts

Grade	Performance Data by Grade Level English-Language Arts							
Level	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	*	*	100	*	*	434.5		
Grade 10	*	*	91	*	*	410.2		
Grade 11	*	*	*	*	*	*		

Asian Students Mathematics

Grade Level		Performance Data by Grade Level Mathematics						
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		

Grade	Performance Data by Grade Level General Mathematics (Grades 6 & 7 Standards)						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade Level	Performance Data by Grade Level Algebra I							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9			*			*		
Grade 10			*			*		
Grade 11			*			*		

Grade Level	Performance Data by Grade Level Geometry							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	*	*	*	*	*	*		
Grade 10	*			*				
Grade 11								

Grade Level	Performance Data by Grade Level Algebra II							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9		*	*		*	*		
Grade 10	*	*	*	*	*	*		
Grade 11	*	*		*	*			

Grade Level	Performance Data by Grade Level Summative High School Mathematics (Grades 9-11)						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 9			*			*	
Grade 10			*			*	
Grade 11	*	*	*	*	*	*	

Hispanic/Latino Students English-Language Arts

Grade	Performance Data by Grade Level English-Language Arts							
Level	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	*	*	85	*	*	405.6		
Grade 10	73	*	*	362.7	*	*		
Grade 11	*	73	*	*	374.0	*		

Hispanic/Latino Students Mathematics

	Performance Data by Grade Level						
Grade	Mathematics						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade Level	Performance Data by Grade Level						
	General Mathematics (Grades 6 & 7 Standards)						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade Level	Performance Data by Grade Level Algebra I							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9			*			*		
Grade 10			*			*		
Grade 11			*			*		

Grade Level	Performance Data by Grade Level Geometry							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	*	*	*	*	*	*		
Grade 10	*	*		*	*			
Grade 11								

Grade	Performance Data by Grade Level Algebra II						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 10	*	*	*	*	*	*	
Grade 11	*	*	*	*	*	*	

Grade	Performance Data by Grade Level Summative High School Mathematics (Grades 9-11)						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 10		*			*		
Grade 11							

White Students English-Language Arts

Grade	Performance Data by Grade Level English-Language Arts							
Level	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	97	95	95	416.6	416.3	417.8		
Grade 10	93	90	94	399.1	400.9	396.1		
Grade 11	91	85	93	397.8	408.0	408.9		

White Students Mathematics

Grade Level	Performance Data by Grade Level Mathematics						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade Level		Performance Data by Grade Level General Mathematics (Grades 6 & 7 Standards)						
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		

Grade Level	Performance Data by Grade Level Algebra I							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9			50			355.1		
Grade 10			*			*		
Grade 11			*			*		

Grade Level	Performance Data by Grade Level Geometry							
	% At or Above Proficient			Mean Scale Score				
	2011-12	2012-13	2012-13	2011-12	2012-13	2012-13		
Grade 9	70	74	88	375.5	384.2	417.1		
Grade 10	*	*	*	*	*	*		
Grade 11								

Grade Level	Performance Data by Grade Level Algebra II							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	*	*	*	*	*	*		
Grade 10	77	68	72	418.8	383.4	377.0		
Grade 11	65	14	*	363.6	324.6	*		

Grade Level	Performance Data by Grade Level Summative High School Mathematics (Grades 9-11)							
	% A	t or Above Profic	ient		Mean Scale Score	1		
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	*			*				
Grade 10	*	*	*	*	*	*		
Grade 11	81	78	59	384.2	404.0	364.3		

English Learner Students English-Language Arts

Grade	Performance Data by Grade Level English-Language Arts							
Level	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9		*	*		*	*		
Grade 10	*			*				
Grade 11		*			*			

English Learner Students Mathematics

Grade	Performance Data by Grade Level Mathematics						
Level	% A	t or Above Profic	ient		Mean Scale Score	•	
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade Level	Performance Data by Grade Level General Mathematics (Grades 6 & 7 Standards)						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade Level	Performance Data by Grade Level Algebra I						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 9			*			*	
Grade 10							
Grade 11							

Grade	Performance Data by Grade Level Geometry						
Level	% A	% At or Above Proficient			Mean Scale Score		
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 10	*			*			
Grade 11							

Grade Level	Performance Data by Grade Level Algebra II						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 9		*			*		
Grade 10							
Grade 11		*			*		

Grade	Performance Data by Grade Level Summative High School Mathematics (Grades 9-11)						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	
Grade 10							
Grade 11							

Socio-Economically Disadvantaged Students English-Language Arts

Grade Level	Performance Data by Grade Level English-Language Arts							
	% At or Above Proficient			Mean Scale Score				
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13		
Grade 9	*	*	82	*	*	394.5		
Grade 10	*	*	*	*	*	*		
Grade 11	*	*	*	*	*	*		

Socio-Economically Disadvantaged Students Mathematics

	Performance Data by Grade Level						
Grade	Mathematics						
Level	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

	Performance Data by Grade Level						
Grade Level	General Mathematics (Grades 6 & 7 Standards)						
	% At or Above Proficient			Mean Scale Score			
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	

Grade				ta by Grade Level bra l		
Level	% At or Above Proficient		Mean Scale Score		9	
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 9			*			*
Grade 10			*			*
Grade 11						

Grade	Performance Data by Grade Level Geometry					
Level	% At or Above Proficient				Mean Scale Score	
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 9	*	*	*	*	*	*
Grade 10	*			*		
Grade 11						

Grade	Performance Data by Grade Level Algebra II					
Level	% At or Above Proficient			Mean Scale Score		
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 10	*	*	*	*	*	*
Grade 11	*	*	*	*	*	*

Grade			Performance Dat ive High School N	•		
Level	% At or Above Proficient				Mean Scale Score	2
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
Grade 10						
Grade 11	* * * * *				*	

Part Two: Addressing the Performance Gaps

The purpose of this section is to set priorities and specific goals. Your priorities are based upon the synthesis you developed above. Your goals flow from these priorities.

Note: CA regulations state that the SPSA must address how funds will be used to "improve the academic performance of all students to the level of the performance goals, as established by the API." Also, regulations state that "The SPSA must align with the local educational agency (LEA)."

Select Priorities

Based upon analysis of data, prior school goals and district goals, set priorities or focus areas for your plan.

Write/Revise School SMART Goals

School goals flow from your priorities and should be attainable in the period specified in the plan, specific to the student participants and measurable. Goals should be listed in SMART (specific, measurable, attainable, realistic, and timely) format but also align to the outcomes expected under the state and federal accountability model.

Part Three: Analysis of Proven or Promising Strategies

While the justification for your activities need not be written into your plan, best, evidence-based practices should be reflected in your action plan and activities you pursue. Once a goal for student achievement has been identified, the leadership team needs to determine how to reach that goal. Choose specific strategies that are likely to work and align to the district's Local Education Agency Plan as well. Be deliberate in what strategies you choose. Consider:

- Did it work for a similar school?
- When do you expect to see results?
- Can you explain why you expect it to work?
- What will you do to ensure that it works?
- At what point will you determine it isn't working and stop doing it?
- Identify current successful practices in the school and district by looking at data, talking to colleagues, and seeking input from such professionals as curriculum specialists.

Resource	Web Address
Association for Supervision and Curriculum Development (ASCD)	http://www.ascd.org/portal/site/ascd/index.jsp/
Consortium for Policy Research in Education (CPRE)	http://www.cpre.org/
ED.gov	http://www.ed.gov/help/site/expsearch/index.html?src=In
Education Commission of the States	http://www.ecs.org/default.asp
Educational Resource Information Center	http://www.eric.ed.gov/
Healthy Kids Resource Center	http://www.californiahealthykids.org/c/@U82gtJCqJSte6/Pages /index.html
Just for the Kids - California	http://www.just4kids.org/bestpractice/study_framework.cfm?s ub=state&study=californiaa
Just for the Kids – California School Data	http://www.jftk-ca.org/
National Center for Education Statistics (NCES)	http://nces.ed.gov/pubsearch/
School Matters A Service of Standard & Poors	http://www.schoolmatters.com/
What Works Clearinghouse	http://ies.ed.gov/ncee/wwc/

Part Four: Complete Action Plans for each SMART Goal

Use the attached templates to complete your action plans.

Technology High School Plan on a Page Student Achievement in Reading Language Arts 2013-2014

SMART Goal:

Technology High School students, grades 9-12, will make adequate and yearly academic progress for the 2011-11 school year.

Actions/Strategies	Results Indicators	Resources	Funding Source
I. Alignment of Instruction with Content			TBD
Standards			
a. Use identified California Standards, California			
Curriculum Frameworks, and District Standards			
to plan instruction.			
b. Distribute and review CST Blueprints to			
teachers who teach assessed subject areas.			
c. Teachers will review CST results and modify			
curriculum and instruction to ensure students			
are provided curriculum and instruction to meet			
the CST assessed standards.			
d. Develop curriculum map of THS courses.			
II. Curriculum Development			TBD
a. Provide ongoing curriculum development			
using research-based guided planning models.			

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III. Instructional Strategies and Materials a. Use research-based instructional strategies to		TBD
teach skills and strategies.		
b. Use standards-aligned materials matched to student needs		
c. Upgrade technology, including hardware and software, within the classrooms and provide necessary support.		
d. Update school website and provide necessary support.		
e. Provide copied materials to improve instruction.		
f. Students counseled to take appropriate college courses not offered at THS.		
g. Projects, assignments, and grades will be available online for all classes.		
h. Peer-tutoring and assistance from SSU students will be available to support students		
IV. Increased Educational Opportunity a. Use curriculum meeting staff collaboration		TBD
time to increase availability of cross-curricular experiences for students through		
interdisciplinary projects.		
b. Align THS class schedule with SSU/SRJC class		
schedule to allow students access to college classes during the day.		

V. Intervention		TBD
a. Provide small group instruction for students		
to improve skills through peer tutoring and		
before and after school support.		
b. Schedule Marathon Meetings to review		
student progress with teaching and		
administrative staff.		
c. Schedule Student Study Team (SST) Meetings		
to assist at-risk students with strategies to		
improve student achievement.		
d. Schedule Individualized Education Plan (IEP)		
meetings to assist at-risk students with		
strategies to improve student achievement.		
e. Regularly review student progress with school		
staff.		
f. Transition IEPs as needed		
V. Other teaching and Learning		TBD
a. Provide instruction in leadership, Essential		
Abilities, conservation, computers, Yearbook,		
speech, etc		
b. Release time to organize and plan, including		
WASC, leadership, other activities, etc.		
Staffing and Professional Development		TBD
I. Professional Learning Community (PLC)		
a. Participate in professional development on		
Professional Learning Communities.		
	i	

II. Curriculum, Instruction, and Assessment		TBD
a. Participate in professional development on integrating technology within the curriculum and the use of technology to communicate with the school community.		
b. Participate in professional development on technology tools, including Edusoft, web pages, online grading programs, etc.		
c. Participate in professional development to analyze data and collaborate to make instructional improvements		
 III. Other Professional Development and Collaboration a. Provide ongoing staff training in proven practices to support students in academic areas, including industry-based training 		TBD
b. Increase teacher knowledge of curriculum, instruction, and assessment by attending workshops and conferences		
c. Release time to attend workshops and conferences.		
d. Release time to review curriculum, instruction, and assessments and develop strategies for improving student achievement.		

Assessment		TBD
I. Readiness a. Prepare students for test-taking skills		
II. Administration a. Classroom and school assessments, benchmark assessments, End-of-course assessments, etc. Test preparation and test- taking materials		
III. Reviewa. Review and set goals for student and school performance		
b. Use student achievement data to plan program and interventions		
IV. Reporting a. Inform parents and students of assessment information via report card, mail, and conferences.		

Technology High School Plan on a Page Student Achievement in Mathematics 2013-2014

SMART Goal:

Actions/Strategies	Results Indicators	Resources	Funding Source

	Technology High School	
	Plan on a Page	
	Culture and Context	
	2013-2014	
SMART Goal:		

Actions/Strategies	Results Indicators	Resources	Funding Source

Technology High School Plan on a Page

2013-2014

SMART Goal:

Actions/Strategies	Results Indicators	Resources	Funding Source

Technology High School Plan on a Page

2013-2014

SMART Goal:

Actions/Strategies	Results Indicators	Resources	Funding Source

Part Five: Conduct Advisory Committee Review and Certification

School plans must be developed with the review, certification, and advice of any applicable school advisory committees. Meeting agendas and minutes should reflect the processes for stakeholder input and review the culminated in certification.

School districts must assure that SSCs have developed and approved the SPSA for schools participating in programs funded through the ConApp process and any other school program they choose to include

Form C: Programs Included in this Plan

Check the box for each state and federal categorical program in which the school <u>participates</u> and, if applicable, enter amounts allocated. (The plan must describe the activities to be conducted at the school for each of the state and federal categorical program in which the school <u>participates</u>. If the school receives <u>funding</u>, then the plan must include the proposed expenditures.)

State Programs	Allocation
California School Age Families Education <u>Purpose</u> : Assist expectant and parenting students succeed in school.	Ş
Economic Impact Aid/ State Compensatory Education <u>Purpose</u> : Help educationally disadvantaged students succeed in the regular program.	ç
Economic Impact Aid/ English Learner Program <u>Purpose</u> : Develop fluency in English and academic proficiency of English learners	ç
High Priority Schools Grant Program <u>Purpose</u> : Assist schools in meeting academic growth targets.	ć
Instructional Time and Staff Development Reform <u>Purpose</u> : Train classroom personnel to improve student performance in core curriculum areas.	\$
Peer Assistance and Review <u>Purpose</u> : Assist teachers through coaching and mentoring.	ç
Pupil Retention Block Grant <u>Purpose</u> : Prevent students from dropping out of school.	ç
School and Library Improvement Program Block Grant <u>Purpose</u> : Improve library and other school programs.	Ş
School Safety and Violence Prevention Act <u>Purpose</u> : Increase school safety.	\$
Tobacco-Use Prevention Education Purpose: Eliminate tobacco use among students.	\$
List and Describe Other State or Local funds (e.g., Gifted and Talented Education)	\$
Total amount of state categorical funds allocated to this school *Tier III funds are now moved to "unrestricted."	\$

APPENDIX

CRPUSD LEA Plan and Title III Year IV Plan

Cotati-Rohnert Park Unified School District 2012-2013 Title I and Title III LEA PLAN SUMMARY

Leadership Commitment

In order to increase achievement and retain students, we will enact evidence-based instructional strategies to support and engage all learners, implement K-12 curricula aligned to the Common Core Standards and calibrated to the rigor of state and national measures, and use formative and summative assessments for ongoing monitoring of students' growth.

Required State of California and Federal Goals: Goals 1A & 1B Improve Proficiency in English Language Arts and Mathematics Goal 2A: Increase Annual Progress in Learning English Goal 2B: Increase English Proficiency Goal 2C: Increase Academic Proficiency of English Language Subgroup

Strategy: Implement Evidence-Based Instruction Practices

Improved consistency of target instructional practices system-wide will improve student performance, resulting in increased achievement because all students will have accesses to effective instructional practices.

		Proposed	Proposed Funding Source
		Expenditure	
te leadership teams participate in Sonoma Leadership SLN registration for 35 participants		\$15,000.00	Title I
Network (SLN) training	Substitute costs	\$20,125.00	Title II
Teacher trainers conduct training in gradual release of responsibility, active student engagement, Organizing Student Thinking and English learner support strategies.	Estimated participation = 40 teachers per training with three days total planned for training.	\$13,800.00	Title III
Sites develop agreements regarding instructional practices and conduct implementation trials that include observation and coaching to support practice	Plans to be determined.	TBD	TBD

Align District Benchmarks and Instructional Pacing to Rigor of State Standards and CSTS.	Estimated costs for 20 teachers for 2 days of substitute time.	\$4,600.00	Title I
		\$11,040.00	Title II

Strategy: Assessment and Progress Monitoring

Grade level teams and the secondary English language arts and mathematics departments will develop, administer, and analyze common formative and summative assessments that are aligned with actual instruction to measure student skill, knowledge, and growth for purposes of progress monitoring and instructional calibration.

Action Steps		Proposed Expenditure	Proposed Funding Source
(1) Data Analysis and Planning through Collaboration Time			
Provide teacher training in Illuminate system.	Estimated costs for 25 teachers for one day of substitute time.	\$3,000.00	Title II
Provide teachers with web cameras to enable immediate data collection and reporting using the Illuminate GradeCam software.	Estimated costs for 300 cameras at \$35/camera.	\$10,500.00	Title I
Provide teachers with release time for data analysis and collaborative planning.	Estimated costs for 30 teachers with five days of substitute time.	\$17,250.00	Title I
(2) Administer and Analyze Diagnostic State Tests			
Students in grades 2-10 will participate in a CST or CAHSEE windows. Grade level teams will meet to review test data a proficiency.		NA	NA

Strategy: Improve Teaching and Learning In ELD

Consistent, system-wide implementation of evidence-based ELD instructional practices, materials, and assessment will increase the achievement of English language learners.

Action Steps		Proposed Expenditure	Proposed Funding Source
(1) Audit ELD Implementation			
Audit English language development curriculum, schedules, and instructional practices to ensure consistency and coherence across the district.	Teacher teams to meet for horizontal and vertical articulation using substitute time. Specific plans to be determined.	TBD	TBD
Principals and teacher leaders will conduct walk-through observations to examine consistency of program implementation.	Teacher leaders from the ELPD and Advanced ELPD will provide training and support at their sites. Principals will guide planning and observation.	NA	NA
(2) Engaged, Structured Academic Talk			
Teachers will provide multiple opportunities for student conversations on academically relevant topics, structuring tasks so that ELs are engaged with native speakers for extended discussion. Structured, collaborative groups will be used.	Teacher leaders from the ELPD and Advanced ELPD will provide training and support at their sites. Principals will guide planning and observation.	NA	NA
(3) Systematic Assessment of Students	Progress monitoring assessments		
Teachers will use formative and summative assessments to determine student mastery of ELD standards for purposes of progress monitoring and instructional calibration.	Estimated cost for purchase of ELD assessment materials and substitute time for progress monitoring.	10,000	Title III

Required State of California and Federal Goals: *Goal 2E: Increase Parent and Community Participation*

Most of the action steps below are from the last Title III and LEA Plans and the Leadership and Learning structures implemented in the district this year. A few items were added as a result of ideas presented at the Board of Trustees Conversation Meeting on December 6, 2011.

Action Steps		Proposed Expenditure	Proposed Funding Source
District Marketing Model	Estimated cost to support a period of a teacher with marketing background working on special assignment to coordinate district outreach efforts and K-12 connections, using RCHS Media House and SSU support.	\$25,000	Title I
Educational Summit	Estimated substitute costs for 40 teachers for four days.	\$18,400	Title II
Superintendent's Council	Ongoing	NA	NA
Preschool Parent Education (Avance)	Program provided through Community Action Partnership at no cost to district.	NA	NA
Sliding Fee Preschool Program (4 year olds)	Plans to be determined through consultation with YMCA and/or SSU	NA	NA
HS Student Leadership and Programs to Elementary and Middle School Sites Pathways Development and Outreach Events	Plans in process – Connections calendar under development and a standing item at Administrative Council meetings	NA	NA
Technology Enhanced Communication	Ongoing - Website development, ABI, Etc.	TBD	TBD
District Translation Services	Ongoing position to support home-school communication	Varies	Varies
Kindergarten Intake and Orientation	Plans to be determined.	NA	NA
Beyond the Bell Options - Onsite child care & enrichment programs for before and after school, including HW Club	Currently researching partnership options for development. Have partnered with YMCA and Boys and Girls Club for 21 st Century Grant Application.	TBD	Parent fees & ASES

Student Led Site Visits	Students to provide interested parents with tours of	NA	NA
	their schools as part of district outreach efforts.		

Required State of California and Federal Goals: *Goal 3: Highly Qualified Teachers*

All students in the district will be taught by highly qualified teachers.

		Proposed	Proposed
Action Steps		Expenditure	Funding Source
Fully Credentialed, HQ Teachers	Title II, Level C District Compliance Plan in process	TBD	Title II

Required State of California and Federal Goals:

Goal 5 A: Increase Graduation Rates & Goal 5B Decrease Drop Out Rates

Strategy: Academic Support Classes for Acceleration

Students who are struggling in core English language arts or mathematics courses will receive support class to ensure they have prerequisite skills to demonstrate proficiency in each content area.

Action Steps		Proposed Expenditure	Proposed Funding Source
Use Assessment Data to Identify Students			
Identify and Purchase Academic Support Curriculum	Estimated cost for the purchase of curriculum materials.	\$27,000	Title III
Add 2 Academic Support Sections at RCHS	Estimated costs for the proposed sections.	\$40,000	Not funded
Add 2 Academic Support Sections at LJMS	Estimated costs for the proposed sections.	\$40,000	Not funded

Goal 5C: Increase Enrollment in AP Classes

The Single Plan for Student Achievement

Strategy: Outreach and Education

Provide parent and student education and outreach to ensure familiarity with Advanced Placement program options at our high schools.

Strategy: Use Academies to Promote Advanced Study

Use emerging high school academies model to assist students, and English language learners in particular, in pursuing advanced study in fields of specific interest.

•		Proposed Expenditure	Proposed Funding Source
Provide parent and student education through evening events, the middle and high school guidance programs and one-one outreach to ensure knowledge of AP offerings.	Plans to be determined.	NA	NA
Integrate AP in each Secondary Academy Outcomes	Plans to be determined.	NA	NA