COTATI-ROHNERT PARK
UNIFIED SCHOOL DISTRICT

Citizens Bond Oversight Committee Meeting
April 7, 2026

Presented by:

John Bartolome, Chief Business Official

DATE 4/7/26

Citizens Bond Oversight Committee
Tuesday April 7, 2026
4:30 P.M.
AGENDA

1. Call to Order - 4:30 PM
2. Election of Citizens' Bond Oversight Committee Chair and Clerk
3. Approval of the Agenda
4. Approve Minutes of the November 18, 2025
5. *Review of Audit Report Fiscal Year Ended June 30, 2025*
6. *Project and Budget Update*
7. *Annual Report to the Board of Trustees April 21, 2026*
8. Future Agenda Items & Meeting Schedule
9. Adjournment



Citizens Oversight Committee

- Thank you for agreeing to participate in the Cotati-Rohnert Park USD Citizens Oversight Committee for the 2024 Bond Issuance
- As you are aware the oversight committee is required by law but more importantly we think it is a great idea to have the committee so anyone from the public can be confident that we are doing the right things with these funds
- Proposition 39 requires:
  - Citizens Oversight Committee be established
  - Annual Bond Performance Audit



- The purpose of the COC shall be to inform the public concerning the expenditure of the bond proceeds. This includes the following activities:
  - To actively review and report on the proper expenditure of funds for school construction and renovation
  - To advise the public as to whether the school district is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution, that is, that the bond funds are spent on facilities and not on teacher or administrator salaries or on school operating expenses

Bond Proceeds & Expenditures

How is it tracked?



- Bond revenues and expenses are recorded in a separate fund (#21) and each issuance by resource code
  - 2024 = 0823
- Activities are tracked separately in the budget by project and site by using a unique set of account numbers.
- Based on the account number string we can easily identify how the bond money is being spent.

Projects

- Deferred Maintenance
  - State no longer funds (Fund 14) with district match
  - Could include districtwide Roofs, Flooring, Asphalt, HVAC
- District Wide Technology Replacement and Licensing
  - Student Chromebooks
  - Staff laptops and iPads (as needed)
  - Network Licensing (5 years)
  - Hardware Support Agreement
- New Construction
  - Monte Vista – New TK/K classroom buildings
  - Marguerite Hahn – New Admin building & TK/K classroom buildings

Current Projects Estimated Costs

- University Elementary @ La Fiesta
  - TK Furniture – $126,241
  - Pavement project (Def Maint) - $3,375 engineering construction documents
    - Total estimated cost = $600,000
- Monte Vista Elementary
  - TK Furniture - $49,633
  - TK/K new building(s) – Total Estimated cost =$13,000,000
- Evergreen Elementary
  - TK Furniture – $40,104
- Marguerite Hahn Elementary
  - TK Furniture – $130,182
  - New Admin/TK-K Buildings – Total Estimated cost =$17,000,000

Current Projects Estimated Costs con’t

- John Reed Elementary
  - TK Furniture – $120,311
  - Roof Project (Def Maint) - $412,118
- Lawrence Jones Middle School
  - Pavement Project (Def Maint) - $157,338
- Rancho Cotate High School
  - Roof Project (Def Maint) - $27,731
  - Pavement Project (Def Maint) -$3,300 engineering construction documents
    - Total Estimated cost = $600,000

Current Projects Estimated Costs con’t

- Other Projects/Costs
  - DSA certification of old buildings - $6,643
  - Consulting Services - $31,006
  - Audit Services - $12,000
  - Legal Fees - $540
  - Construction Manager - $139,071
  - DO Roof Project (Def Maint) - $137,885
- Technology Infrastructure/Hardware
  - Network Infrastructure Services (Ongoing) – $896,352
  - Technology Hardware (security cameras, chrom books) - $686,530
  - Data Center HVAC wiring - $905

Next Steps

- COC New Members
- Presentation to the board at the April 21, 2026 Meeting
- Next Meetings:
  - November 17, 2026 @ 4:30 p.m.



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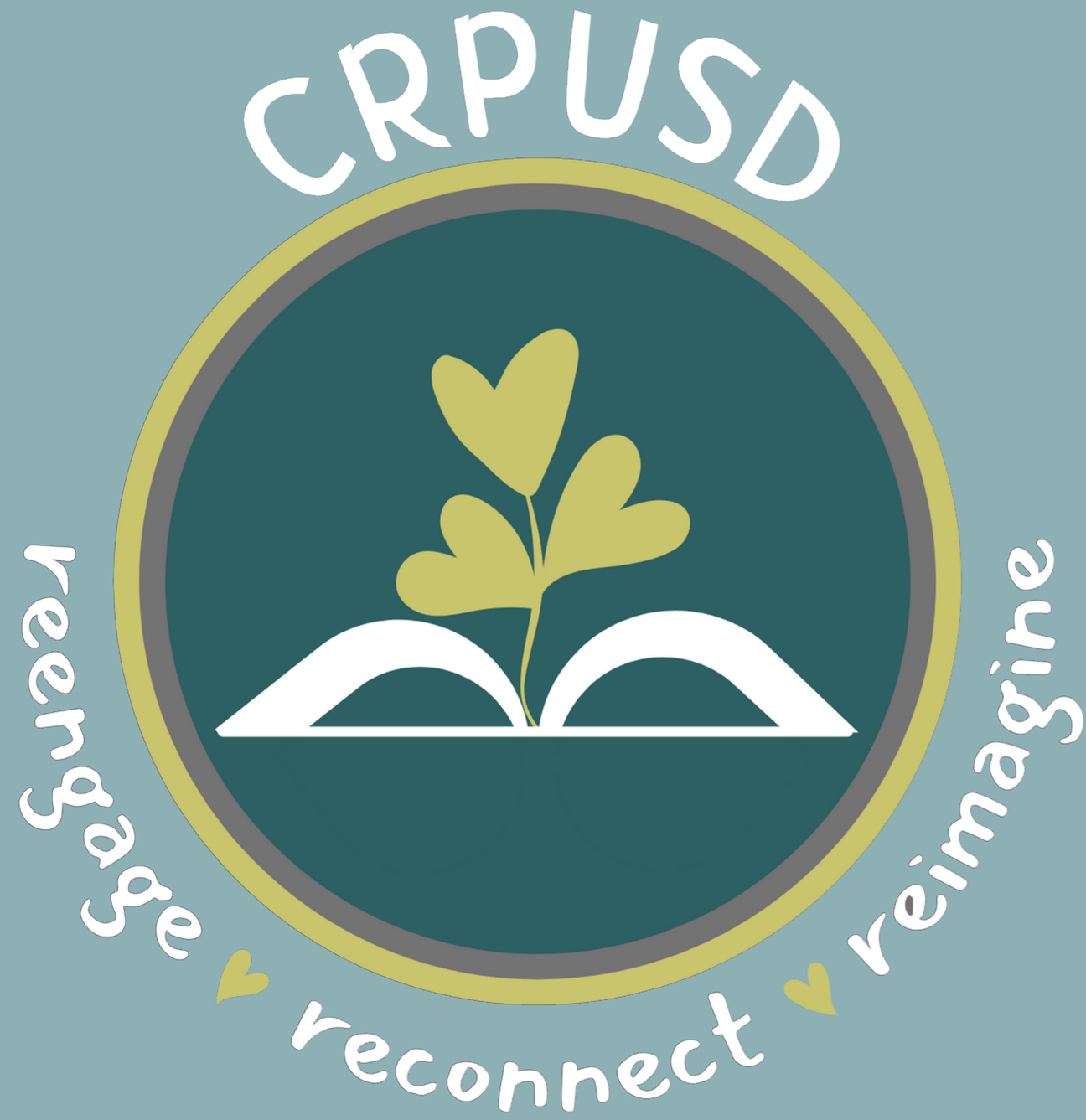
Discussion and Questions

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