COTATI-ROHNERT PARK
UNIFIED SCHOOL DISTRICT

Parcel Tax Oversight Committee Meeting November 18, 2025

Presented by:

John Bartolome, Chief Business Official

DATE 11/18/25

Parcel Tax Oversight Committee
Tuesday November 18, 2025
4:00 P.M.
AGENDA

1. Call to Order - 4:00 PM
2. Approval of the Agenda
3. Approve Minutes of the April 8, 2025
4. Review Parcel Tax Spending for 2024-25
5. *Review Parcel Tax Budget for 2025-26*
6. *Annual Report to the Board of Trustees*
7. Future Agenda Items & Meeting Schedule
8. Adjournment

Citizens Oversite Committee

- Thank you for agreeing to participate in the Cotati-Rohnert Park USD Citizens Oversight Committee (COC) for the District's Parcel Tax
- As part of fiscal accountability the parcel tax ballot language included independent citizen oversight. This was accomplished through the development of the Parcel Tax Citizen's Oversight Committee
- The purpose of the Committee shall be to inform the public at least annually in a written report concerning the expenditure of the parcel tax proceeds. In carrying out this purpose the Committee shall:
  - (a) Actively review and report on the proper expenditure of taxpayers' money in accordance with Resolutions 1112-12 & 1516-1
  - (b) Advise the public as to whether the school district is in compliance with the Resolution

Parcel Tax – How is it tracked?

- Parcel Tax revenues and expenses are recorded as part of the district's general fund.
- Activities are tracked separately in the budget by using a unique set of account numbers.
- Based on the account number string we can easily identify how the parcel tax money is being spent.

Cotati-Rohnert Park Unified School District
Parcel Tax Projections as of June 30, 2026
For the 2024-25 and 2025-26 Fiscal Years

	2024-25 Actuals	2025-26 Budget
Received in December	$ 751,589	$ -
Received in January	$ -	$ -
Received in April	$ 572,535	$ -
Received in June	$ 21,805	$ -
Final June installment	$ 4,437	$ -
Refunded to seniors	$ (579)	$ -
Direct processing charge from County Tax Collector	$ (11,480)	$ -
Net revenue	$ 1,338,307.26	$ -
Budgeted revenue		$ 1,345,000

Local Stabilization Funding to Offset State Budget Reductions:	2024-25 Actual	Staffing FTEs	2025-26 Budget	Staffing FTEs
Staff costs to support smaller class sizes	$ 976,981	8.00	$ 1,141,007	9.00
Music + enrichment teachers, elementary	$ 169,930	1.40	$ 141,914	1.60
Additional library assistant staffing--middle schools, University Elem.	$ 75,424	1.875	$ 72,624	1.875
Career technical education (CTE) materials and support	$ 33,514		$ 38,932	
Total expenditures	$ 1,255,850	11.28	$ 1,394,477	12.48
Carryover, beginning of year	$ 933		$ 83,390	
Carryover, end of year	$ 83,390		$ 33,913	

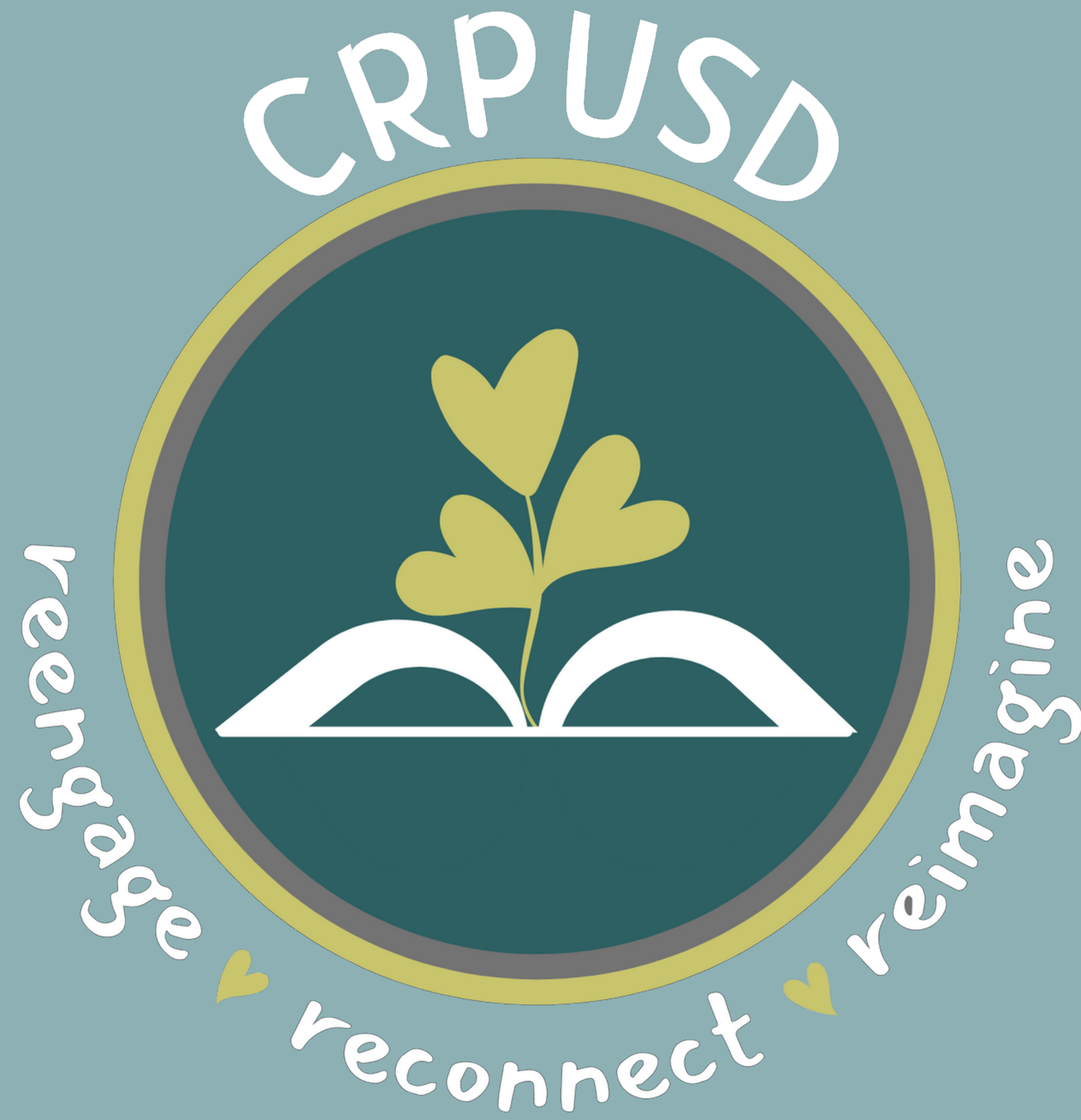
Cotati-Rohnert Park Unified School District
Parcel Tax Projections as of June 30, 2026
For the 2025-26 Fiscal Year

		2025/26 Budget	Staffing FTEs
Staff costs to support smaller class sizes	**$**	**1,141,007**	**9.00**
University	*$*	*87,839*	*1.00*
Monte Vista	*$*	*156,058*	*1.00*
Richard Crane	*$*	*83,631*	*1.00*
Evergreen	*$*	*387,474*	*3.00*
Marguerite Hahn	*$*	*136,734*	*1.00*
Thomas Page Academy	*$*	*140,545*	*1.00*
John Reed	*$*	*148,726*	*1.00*
Music enrichment teachers, elementary	**$**	**141,914**	**1.60**
University	*$*	*29,077*	*0.60*
Monte Vista	*$*	*60,468*	*0.40*
Thomas Page Academy	*$*	*19,181*	*0.20*
John Reed	*$*	*33,188*	*0.40*
Additional library assistant staffing-elementary	**$**	**72,624**	**1.8750**
UELF	*$*	*8,135*	*0.2813*
Monte Vista	*$*	*13,200*	*0.25*
Richard Crane	*$*	*12,798*	*0.25*
Evergreen	*$*	*8,978*	*0.2813*
Marguerite Hahn	*$*	*8,978*	*0.2813*
Thomas Page Academy	*$*	*7,876*	*0.2813*
John Reed	*$*	*12,659*	*0.25*

Career technical education (CTE) materials and support	**$**	**38,932**	
Science (Engineering) RCHS	*$*	*2,400*	
Science (Engineering) THS	*$*	*3,300*	
Vocational RCHS	*$*	*12,744*	
Wood Shop THS	*$*	*200*	
Journalism THS	*$*	*3,000*	
Building & Construction RCHS	*$*	*1,500*	
Digital Photography RCHS	*$*	*1,200*	
Fashion Design & Merchandising RCHS	*$*	*3,552*	
Hospitality & Recreation RCHS	*$*	*754*	
Manufacturing & Product Development RCHS	*$*	*1,180*	
Pottery RCHS	*$*	*2,006*	
Video Production RCHS	*$*	*1,700*	
Wood Shop RCHS	*$*	*4,569*	
Wood Shop Tech MS	*$*	*827*	
Total expenditures	$	1,394,477	12.48
Carryover, beginning of year	$	83,390	
Carryover, end of year	$	33,913	

Next Steps

- COC New Members
- Questions?
- Presentation to the board at the April 2026 Meeting
  - Committee Representation
- Next Meeting:
  - April 7, 2026?


CRPUSD
reengage
reconnect
reimagine