COTATI-ROHNERT PARK
UNIFIED SCHOOL DISTRICT

Parcel Tax Oversight Committee Meeting November 17, 2026

Presented by:

John Bartolome, Chief Business Official

DATE 11/17/26

Parcel Tax Oversight Committee
Tuesday November 17, 2026
4:00 P.M.
AGENDA

1. Call to Order - 4:00 PM
2. Approval of the Agenda
3. Approve Minutes of the April 7, 2026 – *public comment, if any*
4. Review Parcel Tax Spending for 2025-26 – *public comment, if any*
5. *Review Parcel Tax Budget for 2026-27 – public comment, if any*
6. *Annual Report to the Board of Trustees*
7. Future Agenda Items & Meeting Schedule– *public comment, if any*
8. Adjournment

Citizens Oversite Committee

- Thank you for agreeing to participate in the Cotati-Rohnert Park USD Citizens Oversight Committee (COC) for the District’s Parcel Tax
- As part of fiscal accountability the parcel tax ballot language included independent citizen oversight. This was accomplished through the development of the Parcel Tax Citizen’s Oversight Committee
- The purpose of the Committee shall be to inform the public at least annually in a written report concerning the expenditure of the parcel tax proceeds. In carrying out this purpose the Committee shall:
  - (a) Actively review and report on the proper expenditure of taxpayers' money in accordance with Resolutions 1112-12 & 1516-1
  - (b) Advise the public as to whether the school district is in compliance with the Resolution

Parcel Tax – How is it tracked?

- Parcel Tax revenues and expenses are recorded as part of the district's general fund.
- Activities are tracked separately in the budget by using a unique set of account numbers.
- Based on the account number string we can easily identify how the parcel tax money is being spent.

Cotati-Rohnert Park Unified School District
Parcel Tax Projections as of June 30, 2027
For the 2025-26 and 2026-27 Fiscal Years

	2025-26 Actuals	2026-27 Budget
Received in December	$ 744,733	$ -
Received in January	$ -	$ -
Received in April	$ 574,031	$ -
Received in June	$ 21,360	$ -
Final June installment	$ 4,681	$ -
Refunded to seniors	$ (1,513)	$ -
Direct processing charge from County Tax Collector	$ (11,469)	$ -
Net revenue	$ 1,331,823.28	$ -
Budgeted revenue		$ 1,332,000

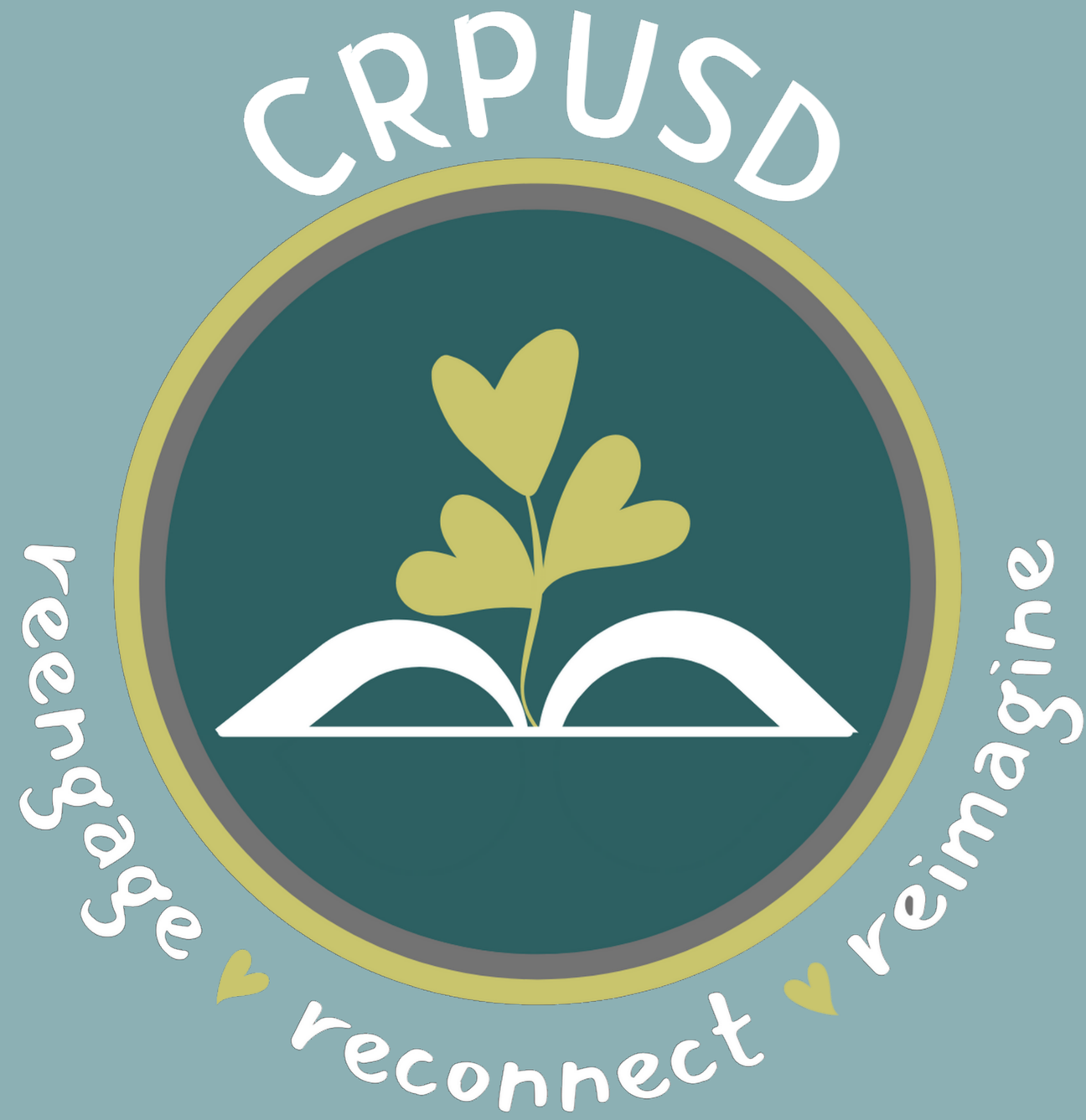
Local Stabilization Funding to Offset State Budget Reductions:	2025-26 Actual	Staffing FTEs	2026-27 Budget	Staffing FTEs
Staff costs to support smaller class sizes	$ 1,128,670	9.00	$ 1,092,154	8.00
Music + enrichment teachers, elementary	$ 142,150	1.60	$ 146,553	1.2055
Additional library assistant staffing--middle schools, University Elem.	$ 76,594	1.875	$ 88,075	1.875
Career technical education (CTE) materials and support	$ 33,480		$ 38,932	
Total expenditures	$ 1,380,894	12.48	$ 1,365,714	11.081
Carryover, beginning of year	$ 83,390		$ 34,320	
Carryover, end of year	$ 34,320		$ 606	

Cotati-Rohnert Park Unified School District
Parcel Tax Projections as of June 30, 2026
For the 2026-27 Fiscal Year

		2025/26 Budget	Staffing FTEs
Staff costs to support smaller class sizes	**$**	**1,092,154**	**8.00**
University	$	*113,900*	*1.00*
Monte Vista	$	*156,408*	*1.00*
Richard Crane	$	*85,652*	*1.00*
Evergreen	$	*303,677*	*2.00*
Marguerite Hahn	$	*135,029*	*1.00*
Thomas Page Academy	$	*145,163*	*1.00*
John Reed	$	*152,325*	*1.00*
Music enrichment teachers, elementary	**$**	**146,553**	**1.2055**
University	$	*29,836*	*0.198*
Monte Vista	$	*62,009*	*0.40*
Thomas Page Academy	$	*21,191*	*0.2075*
John Reed	$	*33,517*	*0.40*
Additional library assistant staffing-elementary	**$**	**88,075**	**1.8750**
UELF	$	*13,916*	*0.28125*
Monte Vista	$	*13,789*	*0.25*
Richard Crane	$	*14,073*	*0.25*
Evergreen	$	*9,515*	*0.28125*
Marguerite Hahn	$	*9,515*	*0.28125*
Thomas Page Academy	$	*13,658*	*0.28125*
John Reed	$	*13,609*	*0.25*
Career technical education (CTE) materials and support	**$**	**38,932**	
Science (Engineering) RCHS	$	*2,400*	
Science (Engineering) THS	$	*3,300*	
Vocational RCHS	$	*12,744*	
Wood Shop THS	$	*200*	
Journalism THS	$	*3,000*	
Building & Construction RCHS	$	*1,500*	
Digital Photography RCHS	$	*1,200*	
Fashion Design & Merchandising RCHS	$	*3,552*	
Hospitality & Recreation RCHS	$	*754*	
Manufacturing & Product Development RCHS	$	*1,180*	
Pottery RCHS	$	*2,006*	
Video Production RCHS	$	*1,700*	
Wood Shop RCHS	$	*4,569*	
Wood Shop Tech MS	$	*827*	
Total expenditures	$	1,365,714	11.081
Carryover, beginning of year	$	34,320	
Carryover, end of year	$	606	

Next Steps

- COC New Members
- Questions?
- Presentation to the board at the April 2027 Meeting
  - Committee Representation
- Next Meeting:
  - April 6, 2027?


CRPUSD
reengage
reconnect
reimagine