



COTATI-ROHNERT PARK
UNIFIED SCHOOL DISTRICT

Draft Demographic Analysis & Enrollment Projections Report

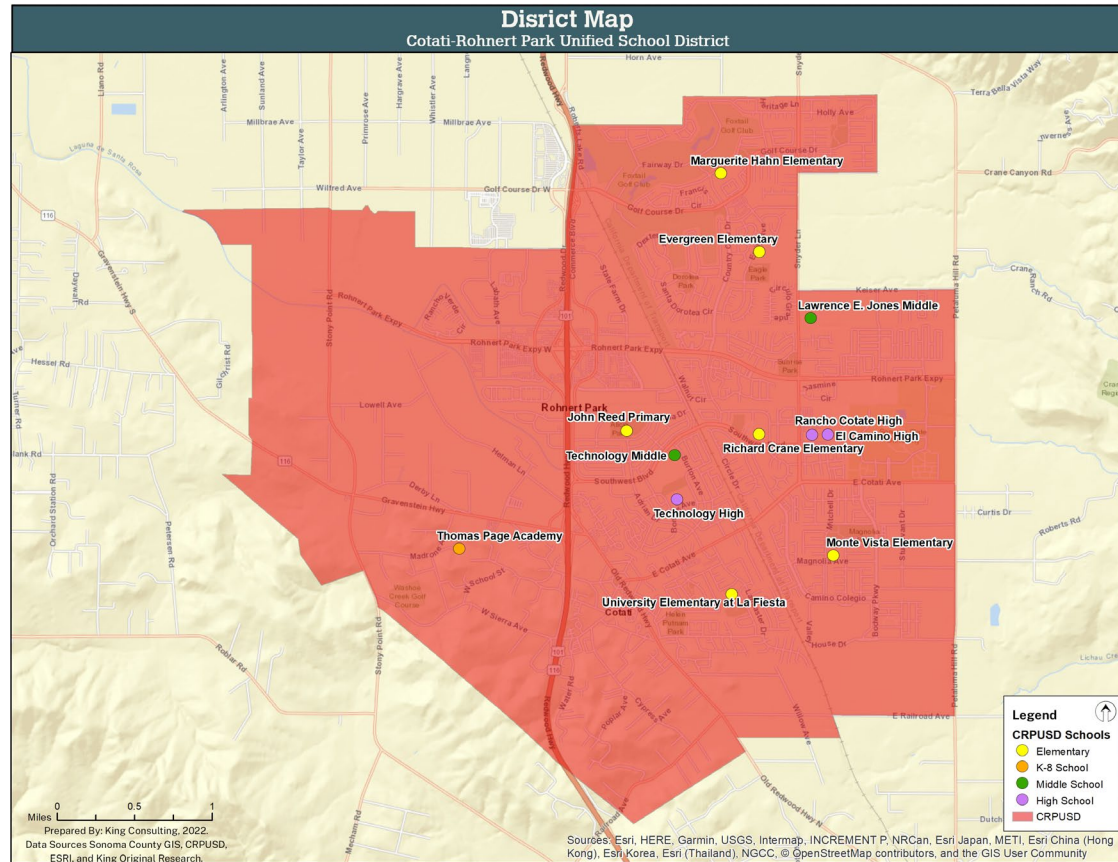
June 7, 2022

Presented by King Consulting
Rob Murray, Director of Demographics & Planning

Cotati-Rohnert Park USD Overview



- CRPUSD is **experiencing growth** since 2019, even during COVID.
- Enrollment had **previously been decreasing**.
- Demographic trends indicate a **growing school-age population** in the coming years.
- **Three factors to track:**
 - *Universal Transitional Kindergarten*
 - *Incoming cohort size*
 - *Residential Development*

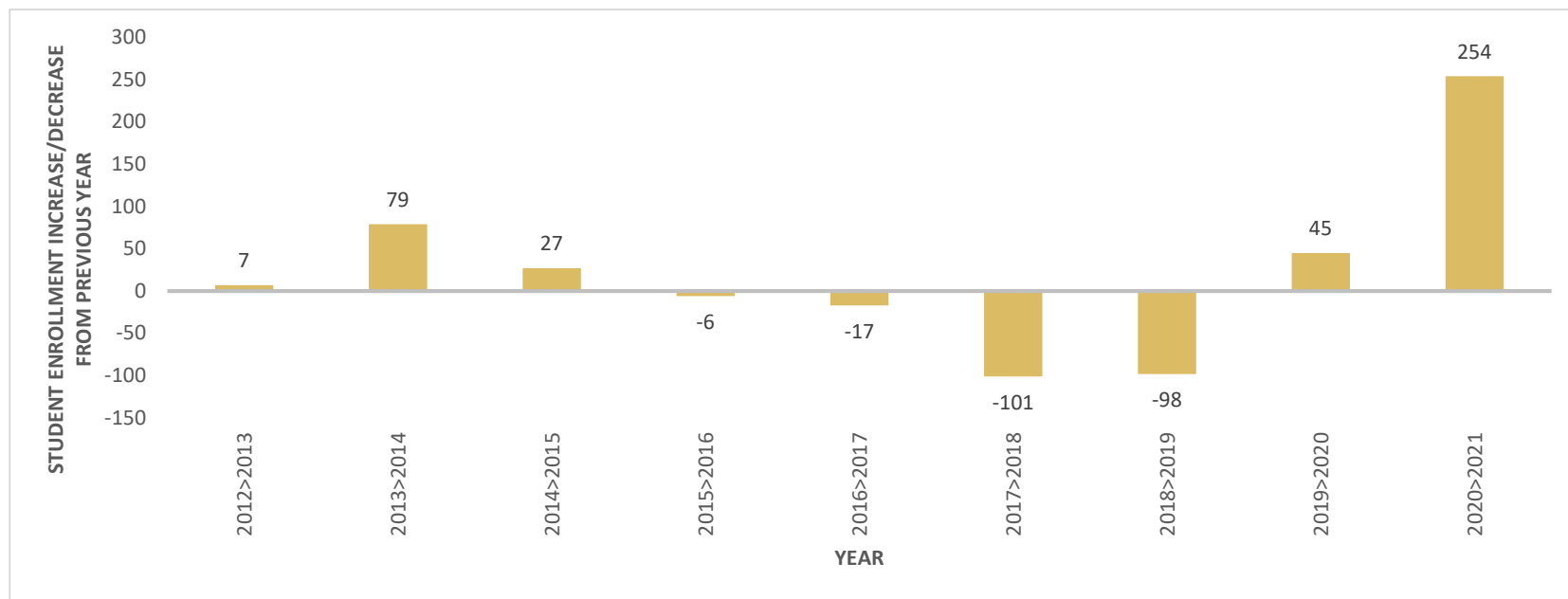
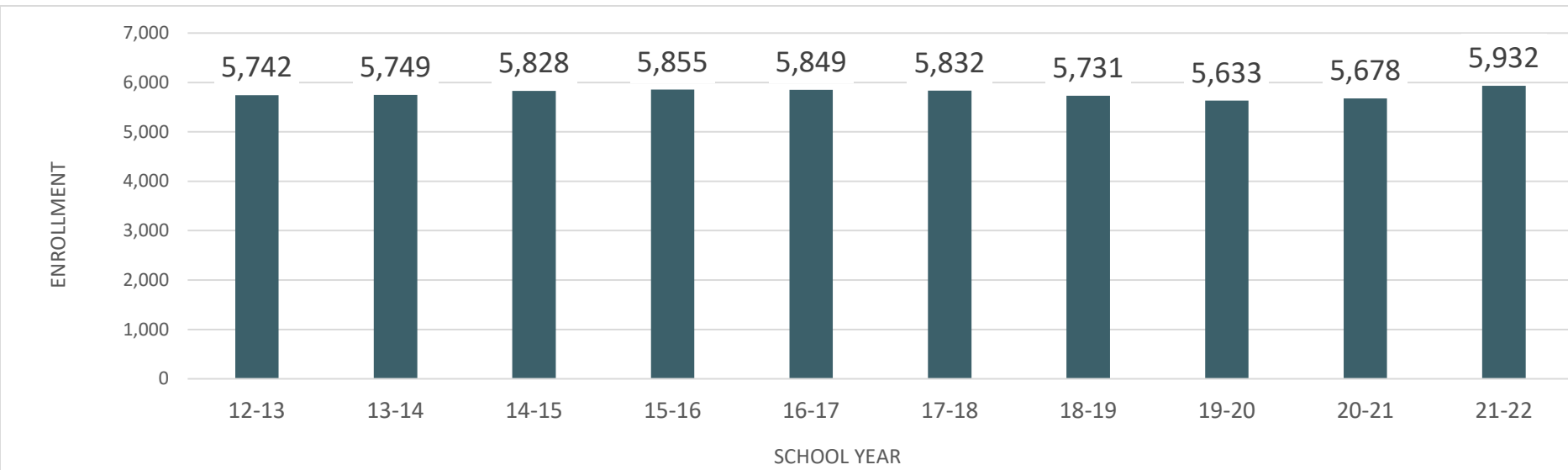


District and Community Demographics





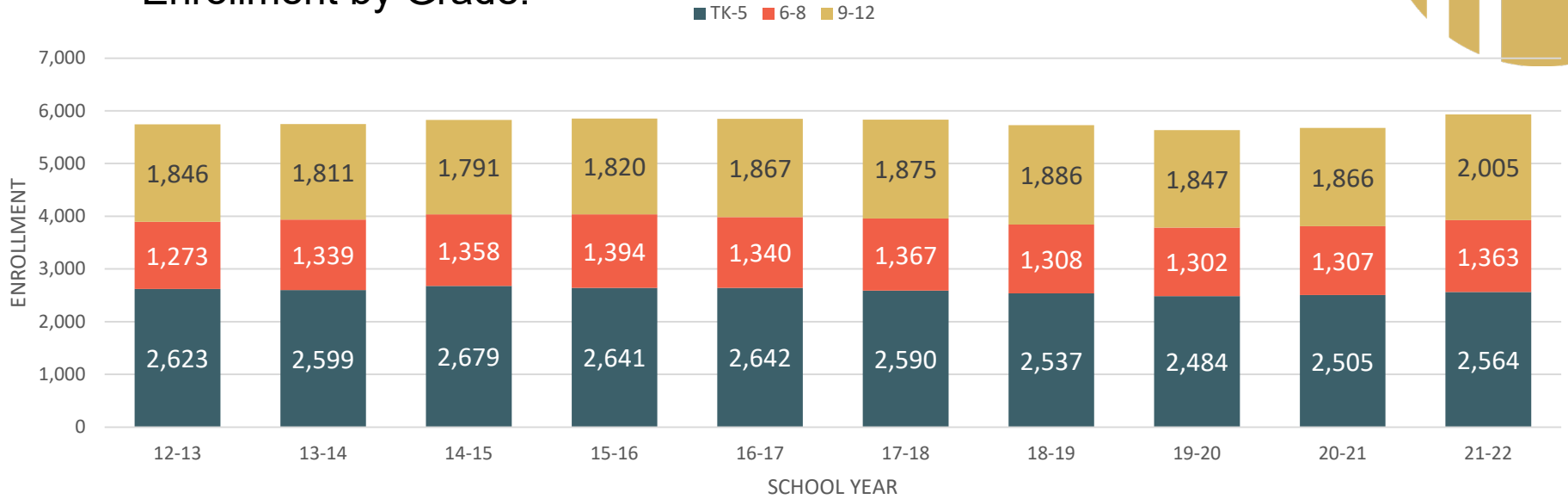
Historical Enrollment Trends



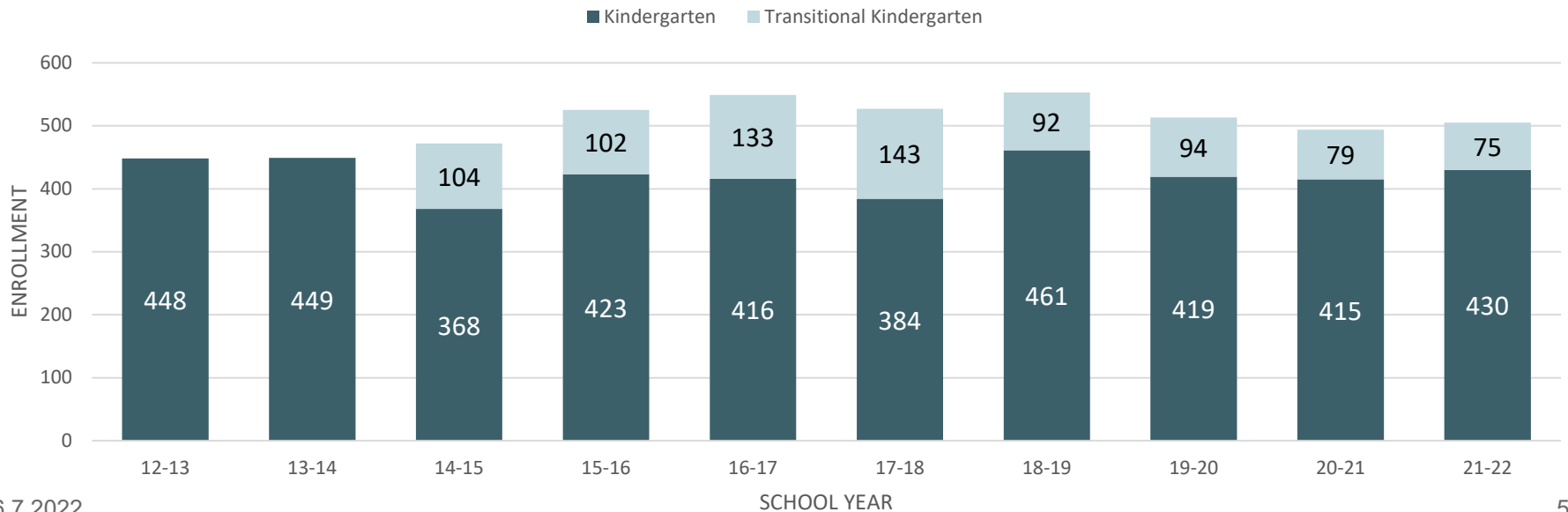
Historical Enrollment Trends



Enrollment by Grade:

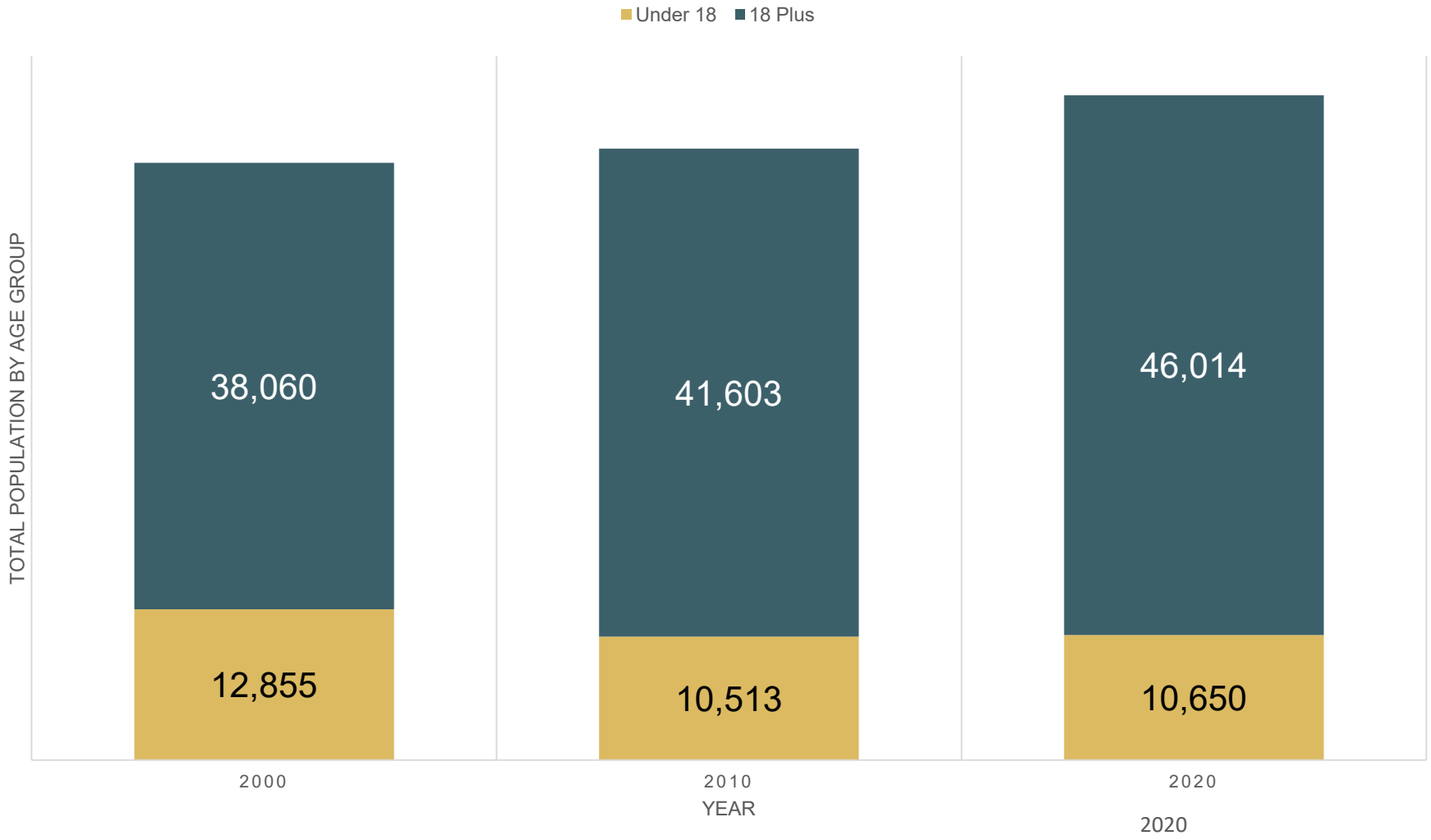


TK/Kindergarten Enrollment:





Community Population Growth

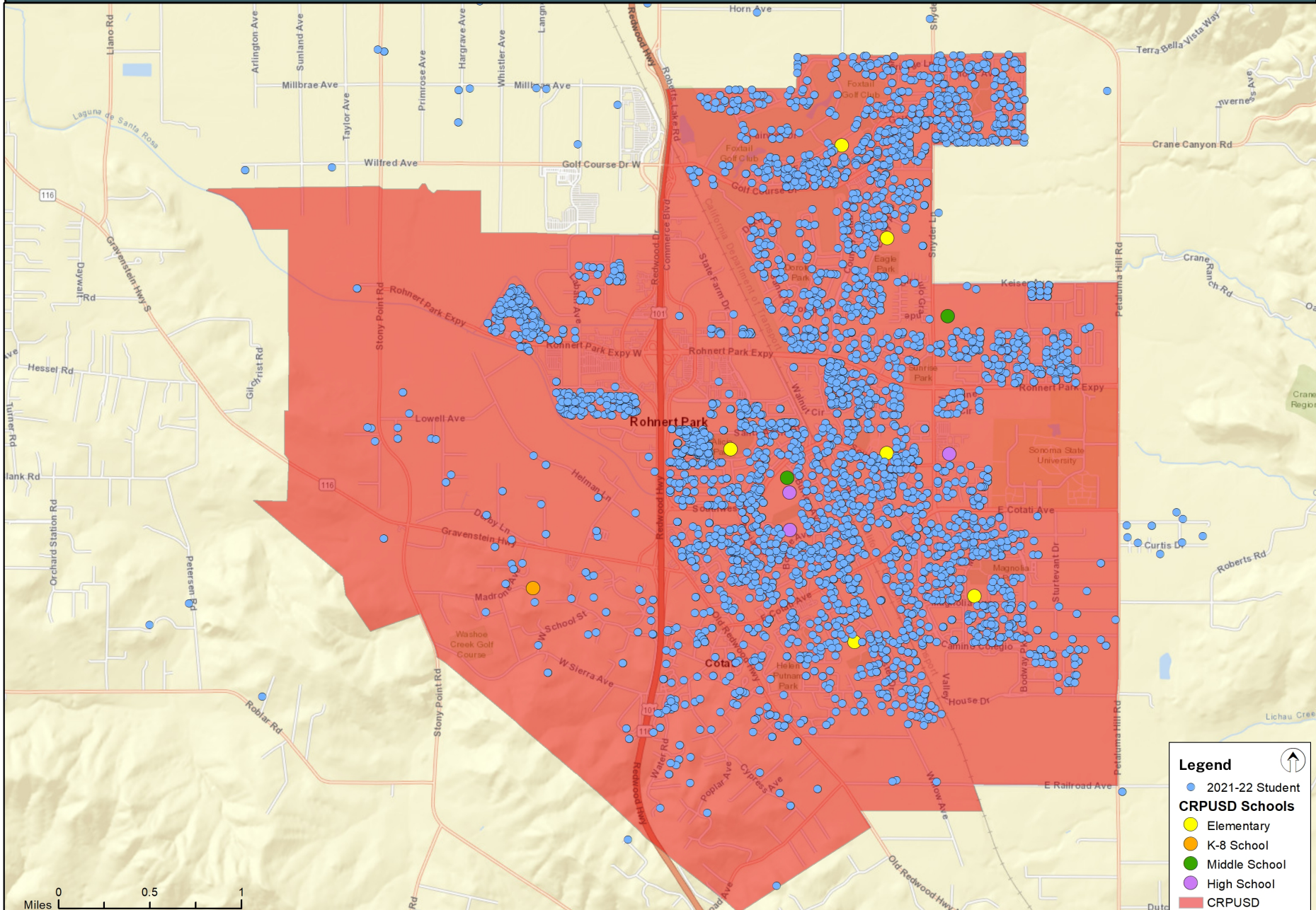


Spatial Analysis



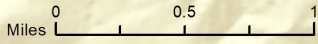
2021-22 Students

Cotati-Rohnert Park Unified School District



Legend

- 2021-22 Student
- CRPUSD Schools**
- Elementary
- Middle School
- High School
- CRPUSD



Prepared By: King Consulting, 2022.
 Data Sources: Sonoma County GIS, CRPUSD, ESRI, and King Original Research.

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, © OpenStreetMap contributors, and the GIS User Community

Elementary Attendance Matrix

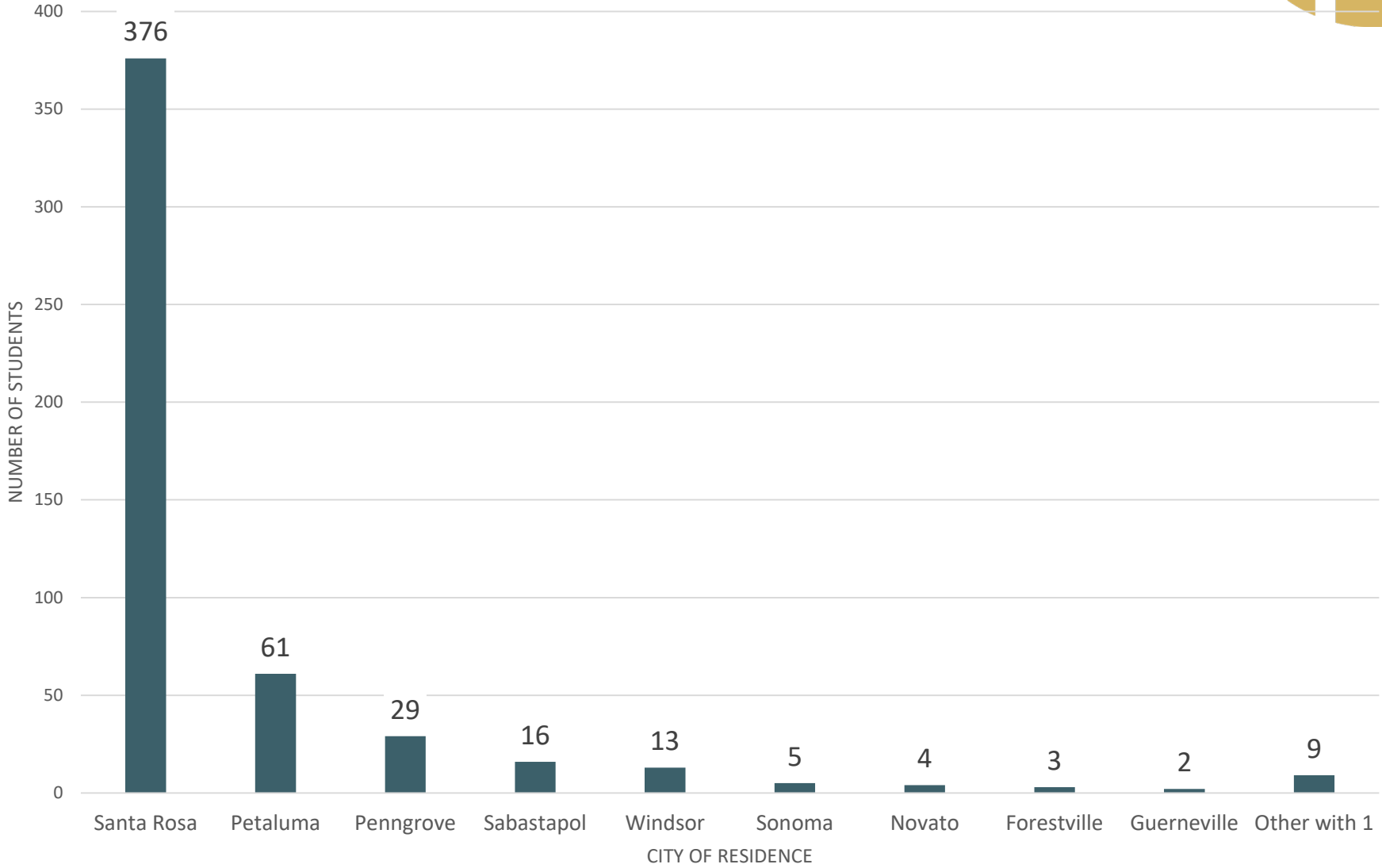


		School of Residence					Total Attending	
		Evergreen	John Reed	Marguerite Hahn	Monte Vista	Thomas Page (TK-5)		Other Districts
School of Attendance	Evergreen	341	73	28	28	21	36	527
	John Reed	19	307	4	14	29	20	393
	Marguerite Hahn	111	36	192	19	40	50	448
	Monte Vista	46	90	4	245	56	20	461
	Thomas Page (TK-5)	2	44	1	8	192	18	265
	Richard Crane	48	89	3	44	31	12	227
	University @ La Fiesta	31	77	6	17	97	14	242
Total Residing		598	716	238	375	466	170	2,563

% In-Migration	35.3%	21.9%	57.1%	46.9%	27.5%
% Out-Migration	43.0%	57.1%	19.3%	34.7%	58.8%

Net Migration	-28	-177	169	127	-91
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Non-Resident Students



Student Generation Rates and Residential Development





Student Generation Rates, New Construction

- Student generation rates calculate the impact of residential development.
- Recent construction is surveyed to see how many CRPUSD students were generated.

Grade	Single-Family Detached SGR	Multi-Family SGR	Affordable SGR
TK-5	0.127	0.039	0.174
6-8	0.070	0.026	0.128
9-12	0.102	0.028	0.156
Total TK-12	0.299	0.093	0.458

Residential Development

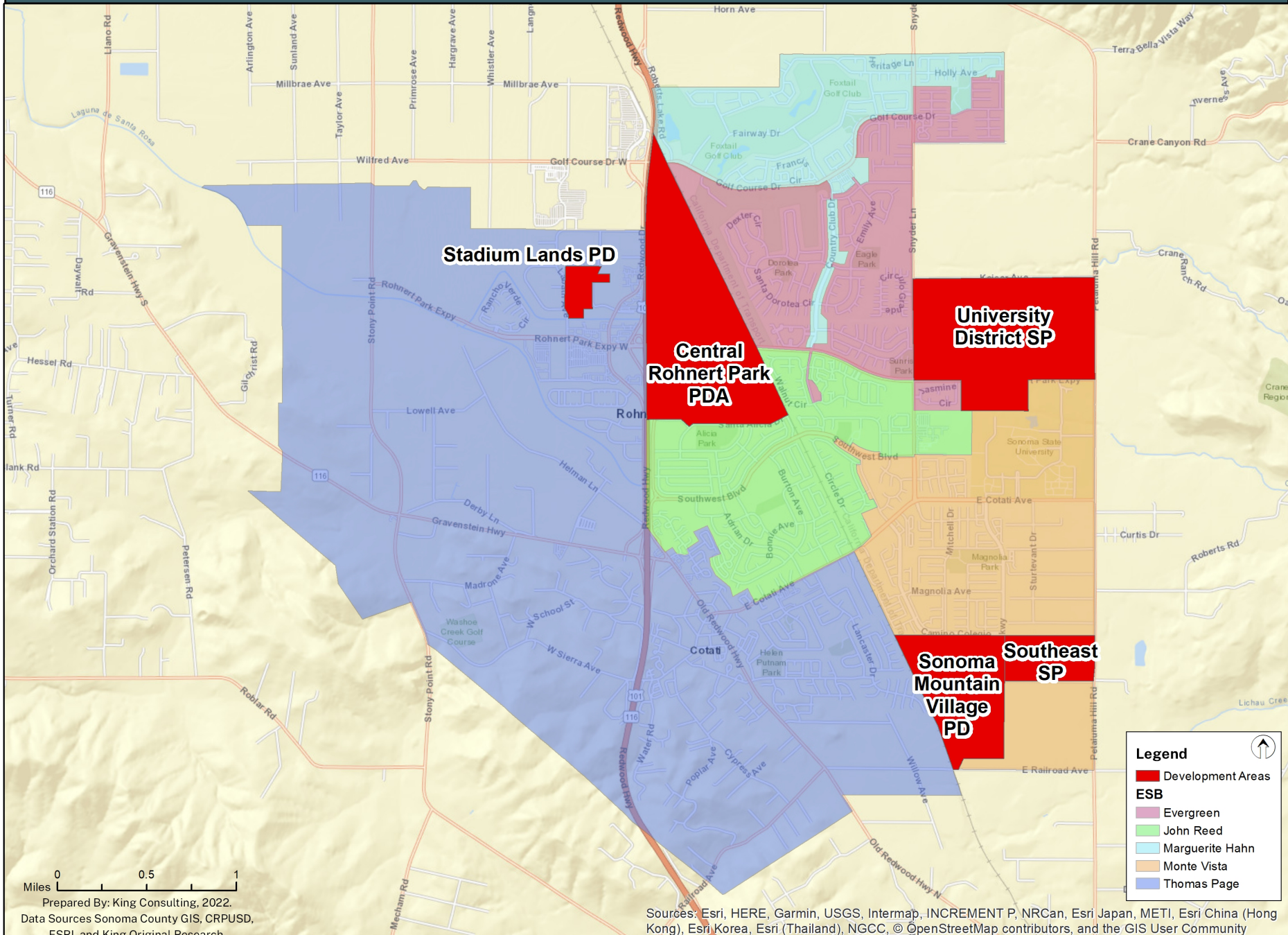


Name	ESB	Remaining Units
Central Rohnert Park Priority Development Area	Evergreen/John Reed	835
Sonoma Mountain Village Planned Development	Monte Vista	1,750
Southeast Specific Plan	Monte Vista	145
Stadium Lands Planned Development	Thomas Page	87
University District Specific Plan	Evergreen/Monte Vista	380
		3,197

- In addition to these developments, the City of Rohnert Park has two Specific Plan areas that are just outside the CRPUSD boundary.
 - *The District should monitor enrollment trends as these areas begin to develop.*

Current and Planned Residential Development

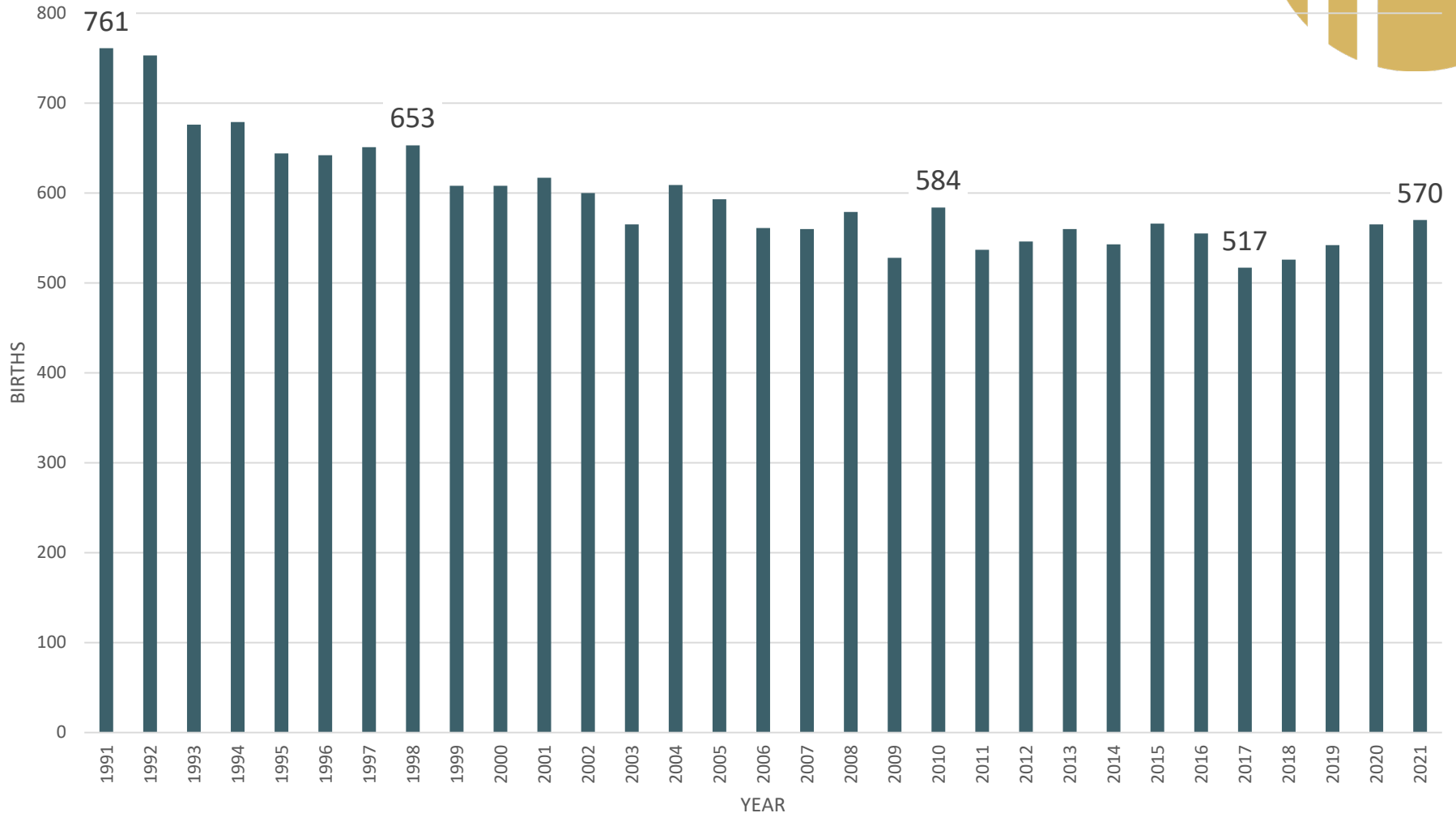
Cotati-Rohnert Park Unified School District



Enrollment Projections

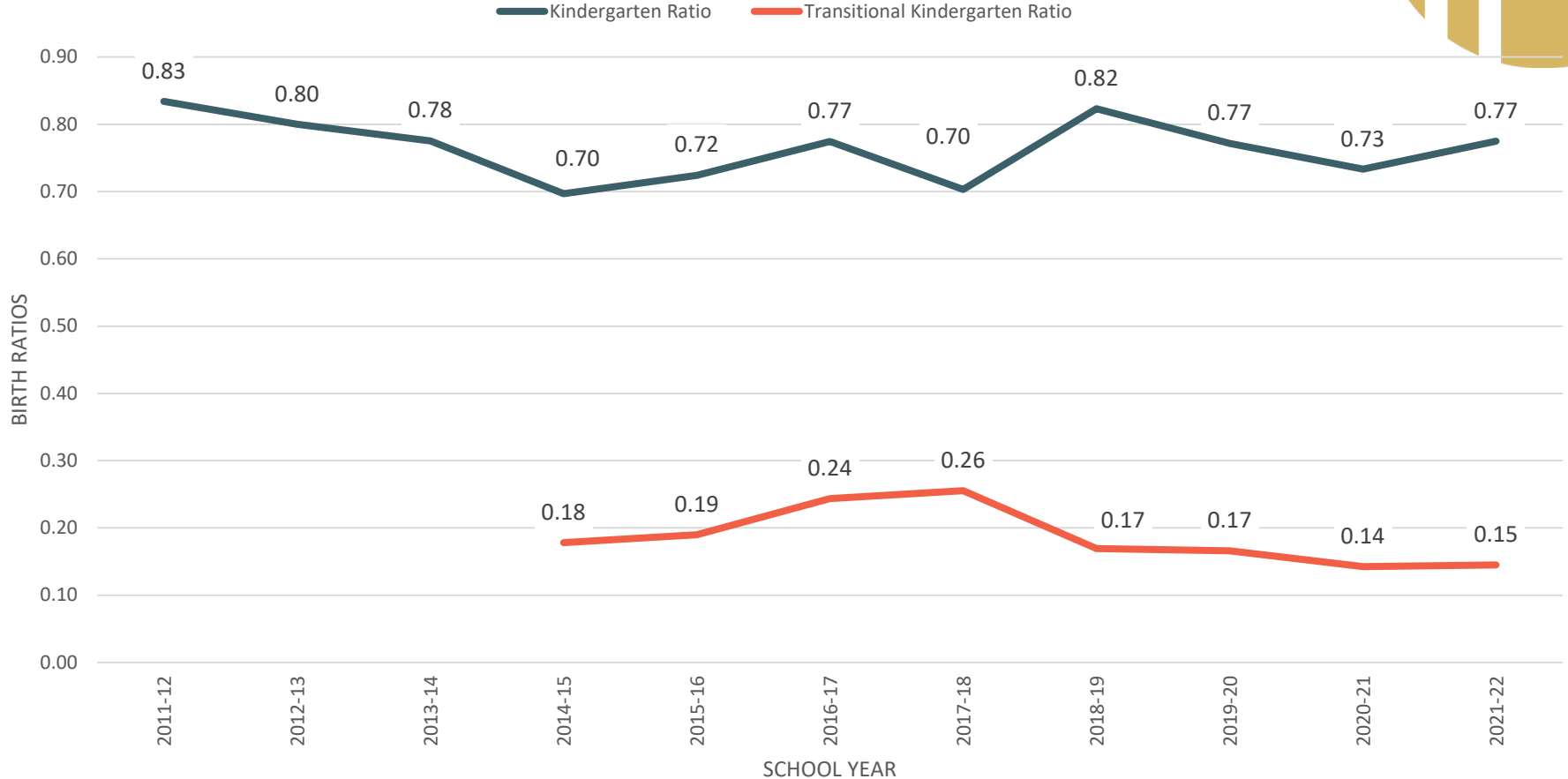


Local Births



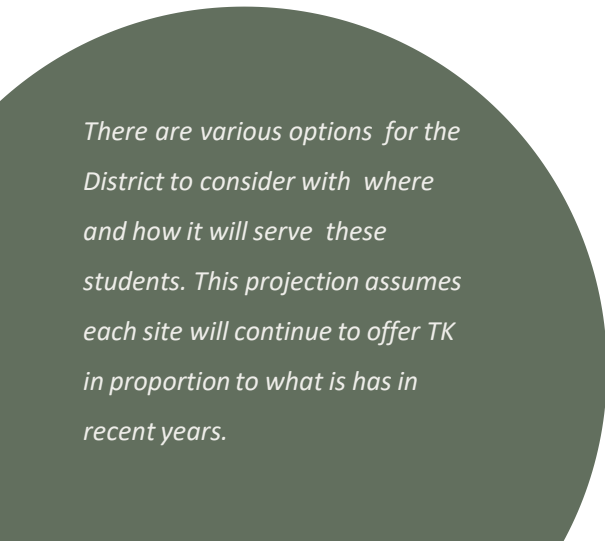
- Local births decreased by 21% between 1998 and 2017.
- Unlike wider State trends, however, births have increased more than 10% since the 2017 low point.

Ratio of Births to Kindergarten/TK



- The rate of local births that enroll in kindergarten with CRPUSD five years later is generally between 70% and 80%.
- TK enrollment has stabilized at around 15% of births in recent years.
 - *However, the TK program is about to change significantly.*

Full Year Transitional Kindergarten

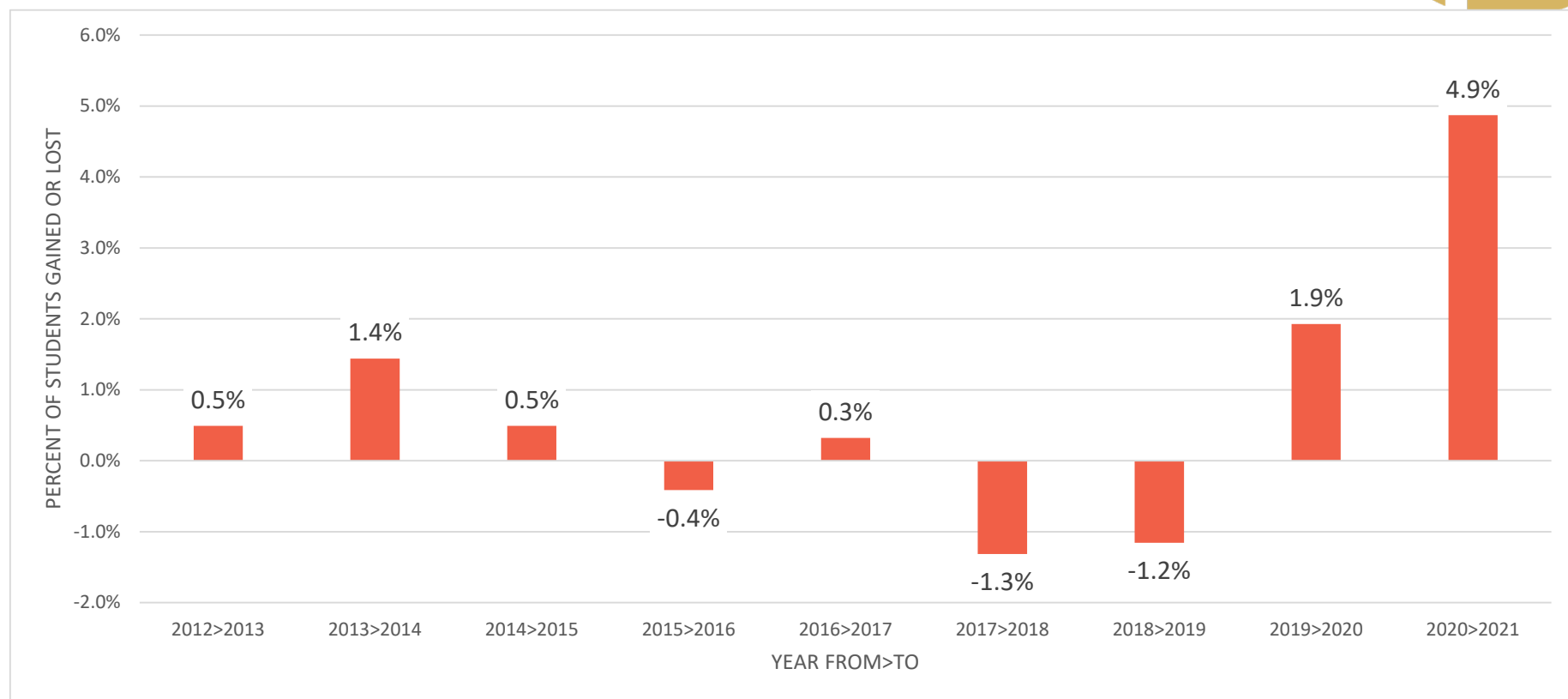


There are various options for the District to consider with where and how it will serve these students. This projection assumes each site will continue to offer TK in proportion to what is has in recent years.

Latest State budget confirms details on expansion of TK

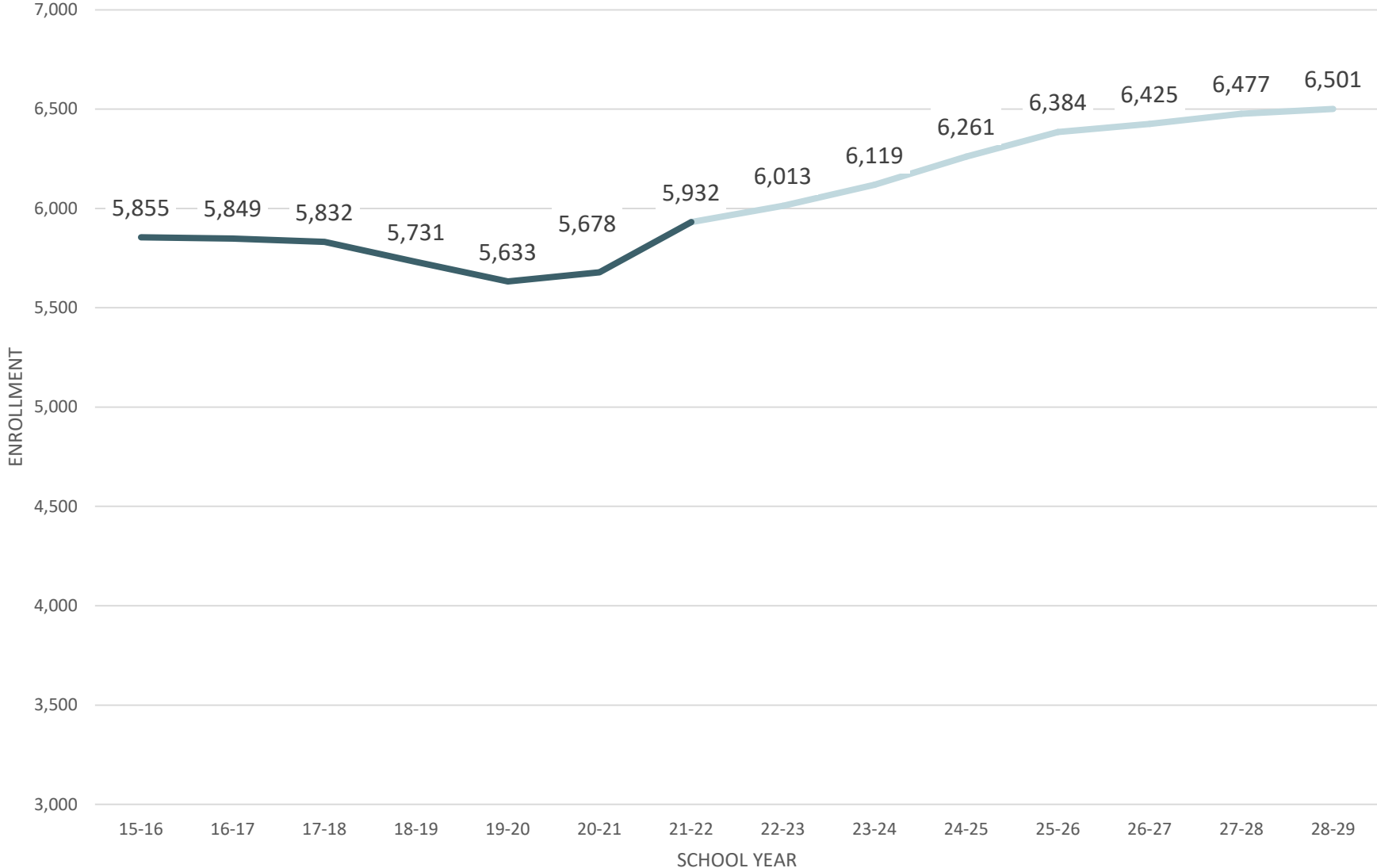
- Effective new grade level to serve all 4 year-old students in California
- Beginning in 2022-23
- District will be required to serve TK students, but students are not required to enroll

Grade-to-Grade Migration



- Grade-to-grade migration measures how cohort size changes as students advance from year to year.
- Total migration is all K-11 students of one year compared to the next year's 1-12 students (i.e. the students who would be expected to return).
 - *CRPUSD's cohorts showed higher than typical growth over the last two years, mostly due to students generated by new residential development.*

CRPUSD Moderate Enrollment Projection



CRPUSD Moderate Enrollment Projection



	Actual			Projected						
Grade	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29
TK	94	79	75	154	222	298	400	400	403	409
K	419	415	430	395	402	414	431	435	429	428
1	403	415	433	429	394	401	413	430	434	428
2	348	410	422	438	434	398	405	418	435	439
3	413	357	412	427	443	439	403	410	423	441
4	415	412	368	416	432	448	444	407	415	427
5	392	417	424	375	425	440	457	453	415	423
6	420	406	451	442	391	443	459	476	472	433
7	465	441	450	478	468	415	469	486	505	500
8	417	460	462	453	481	472	417	472	489	508
9	453	456	527	507	497	527	517	458	518	537
10	505	473	473	542	521	511	542	532	471	532
11	436	513	494	477	547	525	515	547	536	474
12	453	424	511	480	464	531	511	501	532	521
<i>TK-5</i>	<i>2,484</i>	<i>2,505</i>	<i>2,564</i>	<i>2,634</i>	<i>2,751</i>	<i>2,838</i>	<i>2,954</i>	<i>2,954</i>	<i>2,955</i>	<i>2,994</i>
<i>6-8</i>	<i>1,302</i>	<i>1,307</i>	<i>1,363</i>	<i>1,373</i>	<i>1,341</i>	<i>1,329</i>	<i>1,345</i>	<i>1,435</i>	<i>1,466</i>	<i>1,441</i>
<i>9-12</i>	<i>1,847</i>	<i>1,866</i>	<i>2,005</i>	<i>2,006</i>	<i>2,028</i>	<i>2,095</i>	<i>2,085</i>	<i>2,037</i>	<i>2,056</i>	<i>2,065</i>
Total	5,633	5,678	5,932	6,013	6,119	6,261	6,384	6,425	6,477	6,501

Facility Analysis

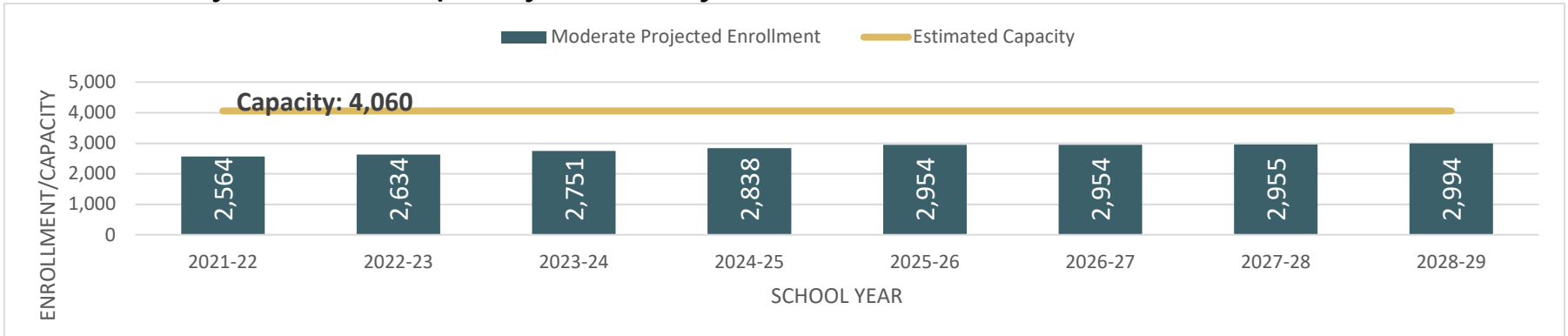


CRPUSD Projected Enrollment and 2014 Facilities Master Plan Capacities

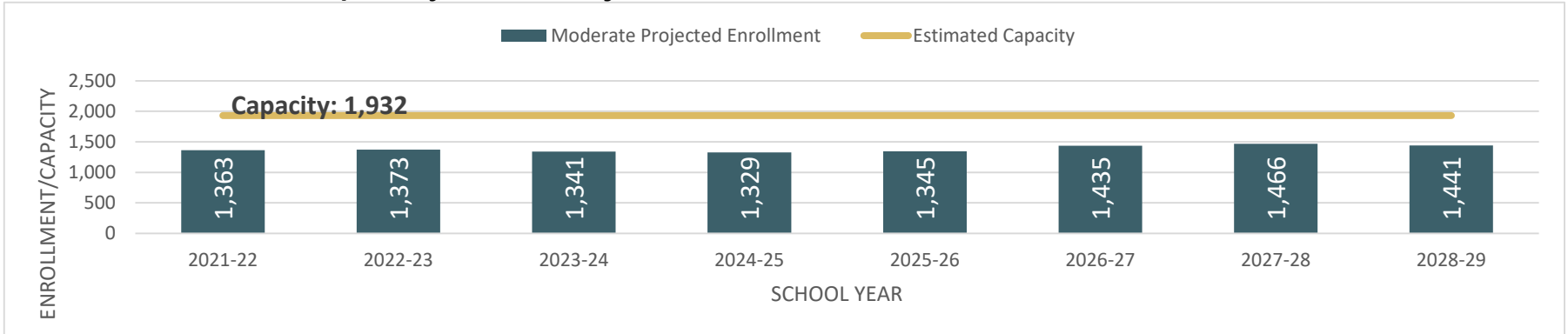


School	Capacity	Highest Projected Enrollment	Lowest Projected Enrollment
Evergreen	700	684	568
John Reed	588	407	384
Marguerite Hahn	728	471	434
Monte Vista	812	531	461
Richard Crane	448	305	255
Thomas Page (TK-5)	448	288	264
University @ La Fiesta	336	313	255
Elementary School Totals	4,060	2,994	2,634
Lawrence E. Jones	1,008	841	759
Technology MS	700	433	388
Thomas Page (6-8)	224	195	156
Middle School Totals	1,932	1,466	1,329
Rancho Cotate (incl. El Camino)	2,250	1,430	1,320
Technology HS	420	1,083	1,050
High School Totals	2,670	2,095	2,006

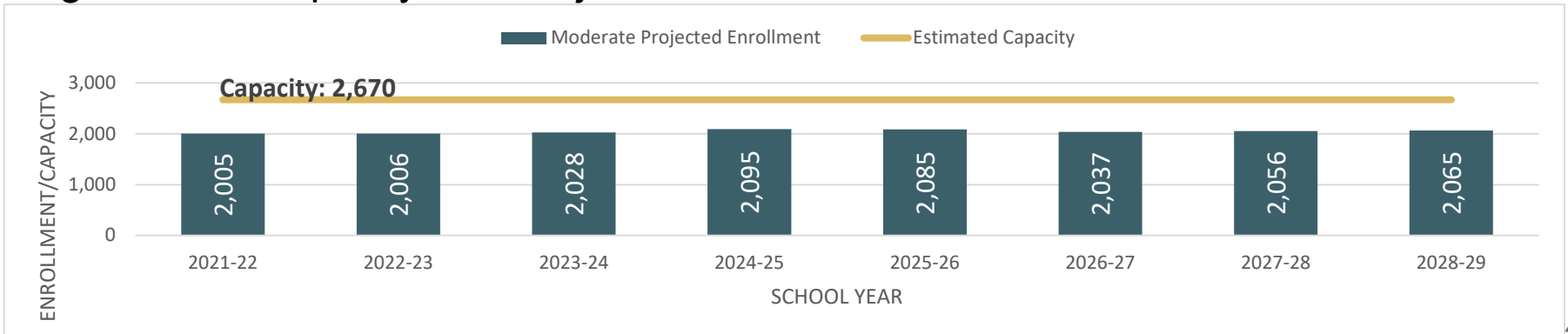
Elementary School Capacity and Projected Enrollments:



Middle School Capacity and Projected Enrollments:



High School Capacity and Projected Enrollments:



Next Steps



Next Steps



- Analyze current facilities for adequacy of implementation of Universal Transitional Kindergarten.
- Incorporate new information into Facilities Master Plan.
- Continue to monitor residential development plans in the City and County and update this study annually.
- Update enrollment projections to account for new enrollment, demographic, and development information.
- Monitor enrollment at individual schools and consider actions if any site is projected to exceed its master plan capacity (transfer policies, attendance boundaries, etc.).

Thank You

