

2024-25 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail
2025-26 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail

Cotati-Rohnert Park Unified School District
Projected Expenditures for the Year Ending June 30, 2026
For Fund 01, Resource 1400, Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0
Revenue Limit Sources	8010-8099	12,858,258
Federal Revenue	8100-8299	0
Other State Revenue	8300-8599	0
Other Local Revenue	8600-8799	0
All Other Financing Sources and Contributions	8900-8999	0
Deferred Revenue	9650	0
TOTAL AVAILABLE		12,858,258
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	12,858,258
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0
AU of a Multidistrict SELPA	2200	0
Instructional Library, Media, and Technology	2420	0
Other Instructional Resources	2490-2495	0
School Administration	2700	0
Pupil Services		
Guidance and Counseling Services	3110	0
Psychological Services	3120	0
Attendance and Social Work Services	3130	0
Health Services	3140	0
Speech Pathology and Audiology Services	3150	0
Pupil Testing Services	3160	0
Pupil Transportation	3600	0
Food Services	3700	0
Other Pupil Services	3900	0
Ancillary Services	4000-4999	0
Community Services	5000-5999	0
Enterprise	6000-6999	0
General Administration	7000-7999	0
Plant Services	8000-8999	0
Other Outgo	9000-9999	0
TOTAL EXPENDITURES AND OTHER FINANCING USES		12,858,258
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0

The District intends to charge a portion of the salary and benefits cost of general education teachers at each school site to the EPA funds.

The amounts shown above are estimates from the Local Control Funding Formula calculator.