

Cotati-Rohnert Park Unified School District  
 Educator Effectiveness Expenditure Plan  
 For Fiscal Years 2015-16, 2016-17 and 2017-18  
 Presented to Board of Trustees November 17, 2015

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Revenue announced by CDE	<u>457,028</u>		
Projected expenditures:			
Beginning teacher support: BTSA and pre-intern support program fees, stipends and release time	130,000	130,000	117,028
Professional development for teachers and administrators tied to the state content standards (common core)	<u>50,000</u>	<u>30,000</u>	<u>0</u>
Total expenditures	<u>180,000</u>	<u>160,000</u>	<u>117,028</u>
Remaining balance carried forward to following year	<u>277,028</u>	<u>117,028</u>	<u>0</u>

All funds must be spent by June 30, 2018.

In 2017-18 the District will use other funds to support the remaining costs of beginning teacher support.

The District also uses other funds to support professional development, including Title I, Title II and unrestricted lottery.