



VIA FEDERAL EXPRESS

February 27, 2019

Josh Savage
Executive Director of Facilities, Maintenance and Operations
Cotati-Rohnert Park Unified School District
7165 Burton Ave
Rohnert Park, CA 94928

**RE: Amendment #2 to Facilities Lease
Lawrence Jones Middle School Band Room Addition & Replacement of the Fire Alarm System**

Dear Josh:

Enclosed, please find your fully executed original of Amendment 2 to the Facilities Lease for the above project.

Please let me know if you need anything further and thank you for your help in making the requested changes.

Sincerely,

Karin M. Romeo
Bid Coordinator

Enclosure

**LAWRENCE JONES MIDDLE SCHOOL FIRE ALARM REPLACEMENT AND BAND ROOM
ADDITION
AMENDMENT NO. 2 TO FACILITIES LEASE
BY AND BETWEEN
COTATI-ROHNERT PARK UNIFIED SCHOOL DISTRICT AND ALTEN CONSTRUCTION,
INC.**

This Amendment No. 2 to the Facilities Lease ("Second Amendment"), is made and entered into this fourteenth day of November, 2018 ("Effective Date"), by and between the Cotati-Rohnert Park Unified School District ("District") and Alten Construction, Inc. ("Developer") (collectively, the "Parties") as follows:

RECITALS

WHEREAS, the Parties entered into a Facilities Lease, dated February 21, 2018, pertaining to the Lawrence Jones Middle School Fire Alarm Replacement and Band Room Addition Project ("Project") located at 5154 Snyder Lane, Rohnert Park, CA 94928 ("Project Site");

WHEREAS, the Parties previously executed Amendment No. 1 to the Facilities Lease ("First Amendment"), on or about May 9, 2018, which, among other things, established a Guaranteed Maximum Price ("GMP") for Increment 1 of the Project of One Million, Six Hundred Fifteen Thousand, Six Hundred Twenty-Three and 00/100 Dollars (\$1,615,623.00); and

WHEREAS, at this time, the Parties desire to further amend and supplement the Facilities Lease to establish a GMP for Increment 2 of the Project for Three Million, Eight Hundred Thirty-Eight Thousand, Seven Hundred Forty-Four and 00/100 Dollars (\$3,838,744.00), for a total Project GMP of Five Million, Four Hundred Fifty-Four Thousand, Three Hundred Sixty-Seven and 00/100 Dollars (\$5,454,367), and to adopt the Construction Schedule for the Project.

NOW, THEREFORE, the Parties agree as follows:

Section I. Amendment of Facilities Lease.

1. Exhibit C (Guaranteed Maximum Price and Other Project Cost, Funding, and Payment Provisions) to the Facilities Lease is amended and supplemented such that the existing Exhibit C is struck and replaced with the amended Exhibit C, which is attached hereto as **Exhibit "1"** and incorporated herein by this reference. All references to Exhibit C in the Facilities Lease shall mean and refer to Exhibit "1" hereto. As stated therein, the GMP for which the Developer will cause the Project to be constructed in accordance with the Contract Documents is Five Million, Four Hundred Fifty-Four Thousand, Three Hundred Sixty-Seven and 00/100 Dollars (\$5,454,367)
2. Section 11.1.2 (Contract Time / Construction Schedule) is hereby amended as follows:

It is hereby understood and agreed that the Contract Time for this Project shall be Two Hundred Sixty (260) calendar days, commencing on November

14, 2018, and ending with completion of the Work which will occur no later than July 31, 2019 ("Contract Time"). The Construction Schedule must be approved by the District.

3. The Construction Schedule, which is attached hereto as **Exhibit "2"** and incorporated herein by this reference, is hereby approved by the District and is hereby added as Exhibit F (Construction Schedule) to the Facilities Lease.

Section II. All Other Provisions Reaffirmed.

All other provisions of the Facilities Lease shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Second Amendment and any provision of the Facilities Lease, the provisions of this Second Amendment shall control.

IN WITNESS WHEREOF, the Parties have caused this Second Amendment to the Facilities Lease to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

Dated: November 14, 2018

Dated: November 14, 2018

Cotati-Rohnert Unified School District

Alten Construction, Inc.

By: 

By: 

Name: Robert A. Marical

Name: Robert Alten

Title: Chief Business Official

Title: President

EXHIBIT "1"

EXHIBIT C

GUARANTEED MAXIMUM PRICE AND

OTHER PROJECT COST, FUNDING, AND PAYMENT PROVISIONS

Attached.

EXHIBIT C

GUARANTEED MAXIMUM PRICE AND OTHER PROJECT COST, FUNDING, AND PAYMENT PROVISIONS

1. Site Lease Payments

As indicated in the Site Lease, Developer shall pay One Dollar (\$1.00) to the District as consideration for the Site Lease.

2. Guaranteed Maximum Price

Pursuant to the Facilities Lease, Developer will cause the Project to be constructed for an amount to be determined after the Division of the State Architect ("DSA") approves the plans and specification for the Project ("Guaranteed Maximum Price").

2.1 Cost of the Work

The term Cost of the Work shall mean the costs necessarily incurred in the proper performance of the Work contemplated by the Contract Documents. Such costs shall be at rates no higher than the standard paid at the place of the Project except with the prior consent of the District. The Cost of the Work shall include only the items set forth in this Section 2 and approved by the District.

2.1.1 General Conditions

The General Conditions as set forth in **Attachment 1** hereto shall be included in a progress billing as incurred. Said rates shall include all costs for labor, equipment and materials for the items identified therein which are necessary for the proper management of the Project, and shall include all costs paid or incurred by the Developer for insurance, permits, taxes, and all contributions, assessments and benefits, holidays, vacations, retirement benefits, incentives to the extent contemplated in **Attachment 1**, whether required by law or collective bargaining agreements or otherwise paid or provided by Developer to its employees. The District reserves the right to request changes to the personnel, equipment, or facilities provided as General Conditions as may be necessary or appropriate for the proper management of the Project, in which case, the District shall be entitled to a reduction in the cost of General Conditions based on the rates set forth in **Attachment 1**.

2.1.2 Subcontract Costs

Payments made by the Developer to Subcontractors (inclusive of the Subcontractor's bonding, if required, and insurance costs, which shall be included in the subcontract amount), which payments shall be made in accordance with the requirements of the Contract Documents.

Exhibit C to Facilities Lease

Lawrence Jones Middle School Band Room Addition and Replacement of the Fire Alarm System Project

DWK DMS 3089520v1

2.1.3 Developer-Performed Work

Costs incurred by the Developer for self-performed work at the direction of District or with the District's prior approval, as follows:

2.1.3.1 Actual costs to the Developer of wages of construction workers, excluding all salaried and/or administrative personnel, directly employed by the Developer to perform the construction of the Work at the site.

2.1.3.2 Wages or salaries and customary benefits, such as sick leave, medical and health benefits, holidays, vacations, incentive programs, and pension plans of the Developer's field supervisory, safety and administrative personnel when stationed at the site or stationed at the Developer's principal office, only for that portion of their time required for the Work.

2.1.3.3 Wages and salaries and customary benefits, such as sick leave, medical and health benefits, holidays, vacations, incentive programs and pension plans of the Developer's supervisory or administrative personnel engaged at factories, workshops or on the road, in expediting the production or transportation of materials or equipment required for the Work, but only for that portion of their time required for the Work.

2.1.3.4 Costs paid or incurred by Developer for taxes, insurance, contributions, assessments required by law or collective bargaining agreements and for personnel not covered by such agreements, and for customary benefits such as sick leave, medical and health benefits, holidays, vacations and pensions, provided such costs are based on wages and salaries included in the Cost of the Work under Subparagraphs 2.1.3.1 through 2.1.3.3.

2.1.3.5 Costs, including transportation and storage, of materials and equipment incorporated in the completed construction, including costs of materials in excess of those actually installed to allow for reasonable waste and spoilage. Unused excess materials, if any, shall become the District's property at the completion of the Work or, at the District's option, shall be sold by the Developer. Any amounts realized from such sales shall be credited to the District as a deduction from the Cost of the Work.

2.1.3.6 Costs, including transportation and storage, installation, maintenance, dismantling and removal of materials, supplies, machinery and equipment not customarily owned by construction workers, that are provided by the Developer at the site and fully consumed in the performance of the Work; and cost (less salvage value) of such items if not fully consumed, whether sold to others or retained by the Developer. Cost for items previously used by the Developer shall mean fair market value.

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Lawrence Jones Middle School Band Room Addition and Replacement of the Fire Alarm System Project

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2.1.3.7 Rental charges for temporary facilities, machinery, equipment, vehicles and vehicle expenses, and hand tools not customarily owned by construction workers that are provided by the Developer at the site, whether rented from the Developer or others, and the costs of transportation, installation, minor repairs and replacements, dismantling and removal thereof and costs of Developer's Project field office, overhead and general expenses including office supplies, parking, office equipment, and software. Rates and quantities of equipment rented shall be subject to the District's prior approval.

2.1.3.8 Costs of removal of debris from the site, daily clean up costs and dumpster charges not otherwise included in the cost of the subcontracts which exceeds the clean-up provided under the General Conditions.

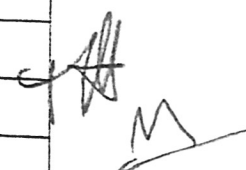
2.1.3.9 Costs of that portion of the reasonable travel, parking and subsistence expenses of the Developer's personnel incurred while traveling and discharging duties connected with the Work.

2.1.3.10 Costs of materials and equipment suitably stored off the site at a mutually acceptable location, if approved in advance by the District.

2.1.4 Allowances

Because it is impossible at the time of execution of the Facilities Lease to determine the exact cost of performing certain tasks, the Cost of the Work shall include the following Allowances for the Tasks/Work as noted here:

Task/Work	Allowance Amount
Sheetrock and ceiling tile patch work	\$150,000
DSA/Unforeseen Conditions	\$182,795
Total Allowance Amount	\$332,795



The District shall have sole discretion to authorize all expenditures from the Allowances. The District shall process expenditures from the Allowances in the form of an Allowance Expenditure Directive ("AED"). The Allowances are included in the Guaranteed Maximum Price. Any unused Allowance or unused portion thereof shall be deducted from the Cost of the Work pursuant to **Exhibit D** to this Facilities Lease to the benefit of the District.

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Lawrence Jones Middle School Band Room Addition and Replacement of the Fire Alarm System Project

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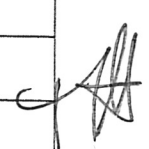
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2.1.5 Miscellaneous Costs

2.1.5.1 Where not included in the General Conditions, and with the prior approval of District, costs of document reproductions (photocopying and blueprinting expenses), long distance telephone call charges, postage, overnight and parcel delivery charges, telephone costs including cellular telephone charges, facsimile or other communication service at the Project site, job photos and progress schedules, and reasonable petty cash expenses of the site office. Developer shall consult with District to determine whether District has any vendor relationships that could reduce the cost of these items and use such vendors whenever possible.

2.1.5.2 Sales, use, gross receipts, local business and similar taxes imposed by a governmental authority that are related to the Work.

2.1.5.3 Fees and assessments for permits, plan checks, licenses and inspections for which Developer is required by the Contract Documents to pay including, but not limited to, permanent utility connection charges, street use permit, street use rental, OSHA permit and sidewalk use permit and fees.

2.1.5.4 Fees of laboratories for tests required by the Contract Documents.

2.1.5.5 Deposits lost for causes other than the Developer's or its subcontractors' negligence or failure to fulfill a specific responsibility to the District as set forth in the Contract Documents.

2.1.5.6 Expenses incurred in accordance with the Developer's standard personnel policy for relocation and temporary living allowances of personnel required for the Work if approved in advance by District.

2.1.5.7 Where requested by District, costs or expenses incurred by Developer in performing design services for the design-build systems.

2.1.5.8 Other costs incurred in the performance of the Work if, and to the extent, approved in advance by District.

2.1.5.9 Costs due to emergencies incurred in taking action to prevent threatened damage, injury or loss in case of an emergency affecting the safety of persons and/or property.

2.1.5.10 Provided all other eligible costs have been deducted from the contingency and as part of the calculation of amounts due Developer for Final Payment, costs of repairing and correcting damaged or non-conforming Work executed by the Developer, Subcontractors or suppliers, providing that such damage or non-conforming Work was not caused by negligence or failure to fulfill a specific responsibility of the Developer and only to the extent that the cost of repair or correction is

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not recovered by the Developer from insurance, sureties, Subcontractors or suppliers.

2.1.6 Excluded Costs

The following items are considered general overhead items and shall not be billed to the District:

2.1.6.1 Salaries and other compensation of the Developer's personnel stationed at Developer's principal office or offices other than the Project Field Office, except as specifically provided in Subparagraphs 2.1.3.2. and 2.1.3.4.

2.1.6.2 Expenses of the Developer's principal office and offices other than the Project Field Office.

2.1.6.3 Overhead and general expenses, except as may be expressly included in this Section 2.

2.1.6.4 The Developer's capital expenses, including interest on the Developer's capital employed for the Work.

2.1.6.5 Costs that would cause the Guaranteed Maximum Price (as adjusted by Change Order) to be exceeded.

2.1.7 Developer's Fee

Five and one-half percent (5.5%) of the Cost of the Work as described in Section 2.1.

2.1.8 Bonds and Insurance

For insurance and bonds required under this Facilities Lease (exclusive of those required by Subcontractors, which costs are included in the subcontract amounts), that portion of insurance and bond premiums which are directly attributable to this Contract, which shall be calculated at a rate of one percent (1%) of the Cost of the Work for insurance and one percent (1%) of the Cost of the Work for payment and performance bonds.

2.1.9 Contingency

2.1.9.1 The Guaranteed Maximum Price includes a Developer Contingency of five percent (5%) of the Cost of the Work as described in Section 2.1.1, 2.1.2, and 2.1.3 for potential additional construction costs for District requested changes, unforeseen conditions that occur over the course of construction and/or scope gaps between the subcontract categories of the Work.

2.1.9.2 The Developer Contingency is not intended for such things as scope changes.

2.1.9.3 The Contingency shall not be used without the agreement of the District.

2.1.9.4 The unused portion of the Developer Contingency shall be considered as cost savings and retained by the District at the end of the Project.

2.2 The Guaranteed Maximum Price will consist of the amounts to be identified in **Attachment 2** to this **Exhibit C**. Except as indicated herein for modifications to the Project approved by the District, Developer will not seek additional compensation from District in excess of Guaranteed Maximum Price. District shall pay the Guaranteed Maximum Price to Developer in the form of Tenant Improvement Payments and Lease Payments as indicated herein.

2.3 Total Payment

In no event shall the cumulative total of the Tenant Improvement Payments and the Lease Payments ever exceed the Guaranteed Maximum Price to be defined, as may be modified pursuant to **Exhibit D** to the Facilities Lease.

2.4 Changes to Guaranteed Maximum Price

2.4.1 The Parties acknowledge that the Guaranteed Maximum Price is based on the Construction Documents, including the plans and specifications, as identified in **Exhibit D** to the Facilities Lease.

2.4.2 As indicated in the Facilities Lease, the Parties may add to or remove from the project specific scopes of work. Based on these change(s), the Parties may agree to a reduction or increase in the Guaranteed Maximum Price. If a cost impact of a change is agreed to by the Parties, it shall be paid upon the payment request from the Developer for the work that is the subject of the change in accordance with the provisions of **Exhibit D**. The amount of any change to the Guaranteed Maximum Price shall be calculated in accordance with the provisions of **Exhibit D** to this Facilities Lease.

2.4.3 The Parties agree to reduce the Guaranteed Maximum Price for the unused portion of the Developer Contingency, if any.

2.4.4 Cost Savings

Developer shall work cooperatively with Architect, Construction Manager, subcontractors and District, in good faith, to identify appropriate opportunities to reduce the Project costs and promote cost savings. Any identified cost savings from the Guaranteed Maximum Price shall be identified by Developer, and approved in writing by the District. If any cost savings require revisions to the Construction Documents, Developer shall work with the District and Architect with respect to revising the Construction Documents and, if

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necessary, obtaining the approval of DSA with respect to those revisions. Developer shall be entitled to an adjustment of Contract Time for delay in completion caused by any cost savings adopted by District pursuant to **Exhibit D**, if requested in writing before the approval of the cost savings.

2.4.5 If the District exercises its Purchase Option pursuant to this **Exhibit C**, any reduction in the Guaranteed Maximum Price resulting from that exercise of the Purchase Option, if any, shall be retained in full by the District and shall not be shared with the Developer.

2.4.6 If the Parties agree to a reduction or increase in the Guaranteed Maximum Price, the Loan Amount indicated in **Attachment 3** shall be adjusted accordingly and **Attachment 3** shall be amended prior to the commencement of Lease Payments.

3. Tenant Improvement Payments

Prior to the District's taking delivery or occupancy of the Project, the District shall pay to Developer an amount equal to the Guaranteed Maximum Price as modified pursuant to the terms of the Facilities Lease, including **Exhibit C** and **Exhibit D**, less the Lease Payments ("Tenant Improvement Payments"). Tenant Improvement Payments will be processed based on the amount of Work performed according to the Developer's Schedule of Values (**Exhibit G** to the Facilities Lease) and pursuant to the provisions in **Exhibit D** to the Facilities Lease, including withholding for or escrow of retention of five percent (5%) of the Guaranteed Maximum Price.

4. Lease Payments

Upon execution of the Memorandum of Commencement Date, the form of which is attached to the Facilities Lease as **Exhibit E**, the District shall commence making lease payments to Developer in accordance with the Schedule attached hereto as **Attachment 3**.

4.1 The Lease Payments shall be consideration for the District's rental, use, and occupancy of the Project and the Project Site and shall be made in monthly installments as indicated in the Schedule of Lease Payments attached hereto as **Attachment 3** for the duration of the lease term of six (6) months, with the first Lease Payment due ninety (90) days after execution of the Memorandum of Commencement Date.

4.2 The District represents that the annual Lease Payment obligation does not surpass the District's annual budget and will not require the District to increase or impose additional taxes or obligations on the public that did not exist prior to the execution of the Facilities Lease.

4.3 Fair Rental Value

District and Developer have agreed and determined that the total Lease Payments constitute adequate consideration for the Facilities Lease and are reasonably equivalent to the fair rental value of the Project. In making such determination, consideration has been given to the

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obligations of the Parties under the Facilities Lease and Site Lease, the uses and purposes which may be served by the Project and the benefits therefrom which will accrue to the District and the general public.

4.4 Each Lease Payment Constitutes a Current Expense of the District

4.4.1 The District and Developer understand and intend that the obligation of the District to pay Lease Payments and other payments hereunder constitutes a current expense of the District and shall not in any way be construed to be a debt of the District in contravention of any applicable constitutional or statutory limitation or requirement concerning the creation of indebtedness by the District, nor shall anything contained herein constitute a pledge of the general tax revenues, funds or moneys of the District.

4.4.2 Lease Payments due hereunder shall be payable only from current funds which are budgeted and appropriated or otherwise made legally available for this purpose. This Facilities Lease shall not create an immediate indebtedness for any aggregate payments that may become due hereunder.

4.4.3 The District covenants to take all necessary actions to include the Lease Payments in each of its final approved annual budgets.

4.4.4 The District further covenants to make all necessary appropriations (including any supplemental appropriations) from any source of legally available funds of the District for the actual amount of Lease Payments that come due and payable during the period covered by each such budget. Developer acknowledges that the District has not pledged the full faith and credit of the District, State of California or any state agency or state department to the payment of Lease Payments or any other payments due hereunder. The covenants on the part of District contained in this Facilities Lease constitute duties imposed by law and it shall be the duty of each and every public official of the District to take such action and do such things as are required by law in the performance of the official duty of such officials to enable the District to carry out and perform the covenants and agreements in this Facilities Lease agreed to be carried out and performed by the District.

4.4.5 The Developer cannot, under any circumstances, accelerate the District's payments under the Facilities Lease.

5. District's Purchase Option

5.1 If the District is not then in uncured Default hereunder, the District shall have the option to purchase not less than all of the Project in its "as-is, where-is" condition and terminate this Facilities Lease and Site Lease by paying the balance of the "Loan Amount" identified in **Attachment 3**, which is exclusive of interest that would have otherwise been owed, as of the date the option is exercised ("Option Price"). Said

payment shall be made on or before the date on which the District's lease payment would otherwise be due for that month ("Option Date").

5.2 District shall provide to Developer a written notice no less than ten (10) days prior to the Option Date. The notice will include that District is exercising its option to purchase the Project as set forth above on the Option Date. If the District exercises this option, the District shall pay directly to Developer the Option Price on or prior to the Option Date and Developer shall at that time deliver to District an executed Termination Agreement and Quitclaim Deed in recordable form to terminate this Facilities Lease and the Site Lease. District may record all such documents at District's cost and expense.

5.3 Under no circumstances can the first Option Date be on or before ninety (90) days after the Developer completes the Project and the District accepts the Project.

ATTACHMENT 1

GENERAL CONDITIONS COSTS

ALTEN CONSTRUCTION, INC.
GENERAL CONDITIONS

Project Name LAWRENCE JONES MIDDLE SCHOOL BAND ROOM ADDITION & FIRE ALARM REPLACEMENT										
Estimator Erik Andresen										
Project Bid Date 2/1/18										
Project Duration (MO) 8										
Project SF 0 (Unknown)										
								GC's Total	306,162	
Phase				Unit					Total Unit	
Code	Description	Quantity	Measure	Labor	Mtl	Sub	Equlpt	Cost	Total Cost	
10020	CPM Schedule	8	MS			1,750.00		1,750.00	14,000	
10030	Job Office Set-Up / Removal	1	EA			2,500.00		2,500.00	2,500	
10030	Job Office Monthly	8	MO			250.00		250.00	2,000	
10030	Inspector's Office Set-Up / Removal	1	EA			2,500.00		2,500.00	2,500	
10030	Inspector's Office Monthly	8	MO			250.00		250.00	2,000	
10032	Drinking Water/First Aid & Office Supplies	8	MO		50.00			50.00	400	
10035	Safety Supplies	8	MO		100.00			100.00	800	
10070	Equipment Repair	8	MO				875.00	875.00	7,000	
10100	Portable Toilets (2EA) Monthly	14	MO			360.00		360.00	5,040	
10200	Job Telephone Set-Up	1	EA			1,500.00		1,500.00	1,500	
10200	Job Phone Monthly	8	MO		250.00			250.00	2,000	
10300	Debris Box	18	EA		600.00			600.00	10,800	
10310	Tool Container Pick-Up/Drop-Off	1	EA			600.00		600.00	600	
10310	Tool Container Monthly	8	MO			60.00		60.00	480	
10310	Storage Container Pick-Up / Drop-Off	1	EA			600.00		600.00	600	
10310	Storage Container Monthly	8	MO			60.00		60.00	480	
10400	Progressive Clean-Up	7	WK	2,320.00				2,320.00	16,240	
10501	Electronic Security System Set-Up	1	LS			4,000.00		4,000.00	4,000	
10501	Electronic Security Monthly Cost	8	MO			400.00		400.00	3,200	
10800	Project Manager	18	WK	2,725.00				2,725.00	49,050	
10810	Superintendent	35	WK	3,500.00				3,500.00	122,500	
10820	Project Engineer	27	WK	1,879.00				1,879.00	50,733	
10830	Health & Safety Representative	4	WK	2,211.00				2,211.00	7,739	
Total Estimate								306,162		

Any costs not included in the above list are considered Direct Job costs and will be quantified and priced when project bidding documents are received.

Exhibit C to Facilities Lease
Lawrence Jones Middle School Band Room Addition and Replacement of the Fire Alarm System Project
 DWK DMS 3089520v1

ATTACHMENT 1

GENERAL CONDITIONS COSTS

ALTEN CONSTRUCTION, INC.
GENERAL CONDITIONS

Project Name Lawrence Jones Band Room									
Estimator Erik Andresen									
Project Bid Date 8/2/18									
Project Duration (MO) 10									
Project SF 0 (Unknown)									
GC's Total								382,703	
Phase Code	Description	Quantity	Unit Measure	Labor	Mtl	Sub	Equipt	Total Unit Cost	Total Cost
10020	CPM Schedule	10	M\$			1,750.00		1,750.00	17,500
10030	Job Office Set-Up / Removal	1	EA			2,500.00		2,500.00	2,500
10030	Job Office Monthly	10	MO			250.00		250.00	2,500
10030	Inspector's Office Set-Up / Removal	1	EA			2,500.00		2,500.00	2,500
10030	Inspector's Office Monthly	10	MO			250.00		250.00	2,500
10032	Drinking Water/First Aid & Office Supplies	10	MO		50.00			50.00	500
10035	Safety Supplies	10	MO		100.00			100.00	1,000
10070	Equipment Repair	10	MO				875.00	875.00	8,750
10100	Portable Toilets (2EA) Monthly	14	MO			360.00		360.00	5,040
10200	Job Telephone Set-Up	1	EA			1,500.00		1,500.00	1,500
10200	Job Phone Monthly	10	MO		250.00			250.00	2,500
10300	Debris Box	18	EA		600.00			600.00	10,800
10310	Tool Container Pick-Up/Drop-Off	1	EA			600.00		600.00	600
10310	Tool Container Monthly	10	MO			60.00		60.00	600
10310	Storage Container Pick-Up / Drop-Off	1	EA			600.00		600.00	600
10310	Storage Container Monthly	10	MO			60.00		60.00	600
10400	Progressive Clean-Up	10	WK	2,320.00				2,320.00	23,200
10501	Electronic Security System Set-Up	1	LS			4,000.00		4,000.00	4,000
10501	Electronic Security Monthly Cost	10	MO			400.00		400.00	4,000
10800	Project Manager	22	WK	2,725.00				2,725.00	59,950
10810	Superintendent	44	WK	3,500.00				3,500.00	154,000
10820	Project Engineer	36	WK	1,879.00				1,879.00	67,644
10830	Health & Safety Representative	4	WK	2,211.00				2,211.00	9,919
Total Estimate								382,703	

Any costs not included in the above list are considered Direct Job costs and will be quantified and priced when project bidding documents are received.

ATTACHMENT 2
GUARANTEED MAXIMUM PRICE

Attached.

5/2/2018

6:51 AM

Lawrence Jones MS Fire Alarm Replacement							
72 CD's							
List=							
0							
CSI	Description	Firm	City	License#	DIR#	Sub\$\$\$	Bid \$\$\$
	General Conditions - 10 Weeks	Alten	Richmond	705713		90,909	90,909
***	Direct Job Costs						
	Utility Locating	Geotech	Moraga			5,685	5,685
	Temporary Fence - 2721 LF	Alten	Richmond	705713		10,884	10,884
	Barricades - 500 LF	Alten	Richmond	705713		32,500	32,500
	Trench Protection - Plywood	Alten	Richmond	705713		21,958	21,958
	General Purpose Labor	Alten	Richmond	705713		38,884	38,884
***	Selective Demolition	Alten	Richmond	705713		11,856	11,856
***	Gym Floor Protection	Alten	Richmond	705713		8,774	8,774
***	Classroom Floor Protection	Alten	Richmond	705713		28,756	28,756
	Site Demolition (Electrical Trenching)	Alten	Richmond	705713		32,722	32,722
2520	Asphalt Patching	Duran & Venables	Milpitas			16,660	16,660
2920	Landscaping & Repair (9830 SF)	Neary Landscape	Cotati			27,897	27,897
3200	Rebar	Alten	Richmond	705713		5,200	5,200
2751	Site Concrete Replacement	Alten	Richmond	705713		45,678	45,678
6100	Misc Rough Carpentry	Alten	Richmond	705713		12,392	12,392
7811	Firestopping	Alten	Richmond	705713		25,000	25,000
7920	Joint Sealants	Alten	Richmond	705713		10,000	10,000
9511	Acoustical Ceiling R&R	DIV 9 Specialth	Sebastopol			13,488	13,488
15800	HVAC (Duct Detectors)	IES	Santa Rosa	646794		9,817	9,817
16000	Electrical	Mike Brown Electric	Cotati			1,025,000	

5/2/2018

6:51 AM

	Fire Alarm	Decker Electric	San Francisco		685,000	
		R McClure Electric	Cotati		670,275	670,275
	Scaffold Access for Theater	Safway	Benecia		36,100	36,100
***	Electrical Trenching/Backfill	Alten	Richmond	705713	167,557	167,557
	Delete Red Concrete Req.	Alten	Richmond	705713	-39,940	-39,940
***	Directional Boring	Precision Directional Boring	Sausalito		49,000	49,000
	(Courtyard Concrete)					
***	Spoils Removal	Alten	Richmond	705713	29,925	29,925
TOTAL BASE BID						1,361,977
					Fee - 5.5%	74,909
					Subtotal	1,436,886
					Bond/InS - 2%	28,738
					Total Bid	1,465,623
					Allowance	150,000
					Total GMP	1,615,623

Alts

	CSI/Description	Firm	City	Sub \$\$\$	Bid \$\$\$
Alt#1	Utility Locating			-5,685	-5,685
Re-use existing pathways for in lieu of Trenching	Temporary Fence			-10,884	-10,884
Conduits	Barricades			-19,988	-19,988
Pull Boxes					
	Trench Portection			-21,958	-21,958
	Site Demolition			-32,722	-32,722
	Asphalt Patching			-16,660	-16,660
	Landscape Restoration			-27,897	-27,897
	Rebar/Site Conc			-50,878	-50,878
	Trench & Backfill/Boring			-176,617	-216,557
	Spoils Removal			-29,925	-29,925
				Direct Cost	-433,154
				Fee - 5.5%	-23,823
				Subtotal	-456,977
				Bond/Ins	-9,140
				Total	-466,117

Bid Total

LAWRENCE JONES MS FIRE ALARM REPLACEMENT					
BID COST SUMMARY					
	GMP	1,615,623	Includes 150,000 Allowance		
	Alt #1	-466,117			
	ALT				

	Lawrence Jones Band Room			
	303 CD's		Direct Cost	2,962,102
	List=		GC's	382,703
	17997		Total	3,344,805
CSI	Description	Firm	Sub\$\$\$	Bid \$\$\$
****	Survey	Fullen	9,660	9,660
***	Erosion Control	Alten	5,538	5,538
***	Fences & Barricades	Alten	11,040	11,040
	Potholing/Utility Locating	Geotech	5,955	5,955
***	Traffic Control	Alten	3,797	3,797
02 41 19	Selective Demo	Alten	3,785	3,785
***	Hard Demolition	Concrete Wall Saw	3,280	3,280
31 22 13	Site Demo/Grading/Utils/Paving	WR Forde	318,067	318,067
NO SPEC	Pavement Marking	Striping Graphics	3,850	3,850
32 90 00	Landscaping	Neary Landscape	36,726	36,726
03 20 00	Rebar	Camblin	23,251	23,251
32 13 13	Site Concrete	R&R Maher	85,901	85,901
03 30 00	Concrete - Band Room	Alten	152,499	152,499
03 30 00	Concrete - Monument Sign	Alten	26,758	26,758
03 38 00	Drilled Piers	Pacific Coast Drilling	15,600	15,600
05 50 00	Structural Steel	Metal Set	153,829	153,829
	Welded Hold Downs @ Roof	Metal Set	3,800	3,800
06 10 00	Rough Carpentry - EXT & INT Walls	Alten	129,013	129,013
06 10 00	Rough Carp - Beam and Col Nailers	Alten	68,060	68,060
06 10 00	Rough Carp - Roof/Parapet/Soffits	Alten	184,633	184,633
06 10 00	Rough Carp - Marquee Sign	Alten	8,134	8,134
06 20 00	Finish Carpentry	Alten	3,891	3,891
06 41 16	Casework	BK Mill	43,080	43,080
06 41 30	Laminate Wall Panel	Universal Plastics	8,950	8,950
07 21 16	Insulation	Alcal	15,973	15,973
07 51 00	Built Up Roof & Insulation	SCR	52,734	52,734
***	Water Mitigation	Alten	10,946	10,946
07 61 00	Sheet Metal Roofing	SCR	75,507	75,507
	Perforated Aluminum Panel	SCR	4,500	4,500
07 72 33	Roof Hatches & Ladder	Industrial Ladder & Scaff	2,219	2,219
	Installation	Alten	1,770	1,770
07 62 00	Steel Downspouts	Alten	3,106	3,106
07 62 00	Sheet Metal and Flahsing	Kevin Sullivan	33,550	33,550
07 95 00	Expansion Joints	Kevin Sullivan	29,640	29,640
07 45 00	Fiber Cement Siding	Alten	26,042	26,042

*****	Firestopping	Alten	11,500	11,500
07 92 00	Joint Sealants	Alten	5,500	5,500
	JOINT SEALANTS SITE CONCRETE	Mastercraft	3,200	3,200
08 11 13	Doors & Hardware	K2 Doors & Hardware	25,832	25,832
	Install	Alten	10,759	10,759
08 80 00	Windows & Galzing	Progress Glass	126,950	126,950
08 62 00	Skylights	Progress Glass	26,200	26,200
	STEEL PROTECTION SCREEN	Metal Set	15,000	15,000
	SKYLIGHT CURB ONLY	Roof Products	1,807	1,807
09 24 00	Plaster & Drywall	Harrison Drywall	136,680	136,680
	SCAFFOLDING	PCI	8,260	8,260
NO SPEC	Tiling	Roberts Tile	2,898	2,898
09 51 13	Acoustical Cellings & Panels	GFE	81,134	81,134
09 65 00	Resilient Flooring	Universal Flooring	41,031	41,031
09 65 00	Vapor Emmission	BT Mancini	19,887	19,887
09 90 00	Painting	J&R Thompson	30,716	30,716
10 11 19	Marker Boards and Tack Boards	Claridge	3,790	3,790
10 11 43	Tackable Wall Panel	Claridge	3,250	3,250
10 14 00	Signage	Specialized Graphics	87,305	87,305
10 44 00	Fire Extgs	Keane Fire Safety	438	438
11 90 00	Display Case	Wolf	4,643	4,643
	Install	Alten	2,586	2,586
11 90 09	Corner Guards	Alten	1,495	1,495
11 90 00	Soap and Paper Towel Dispenser	Starline	82	82
11 90 00	Lectern	Wenger	500	500
	Install	Alten	200	200
11 90 00	Folding Conductors Podium	Pacific Computer Supply	826	826
	Install	Alten	275	275
12 24 13	Roller Shades	A1 Quality Blinds	19,900	19,900
13 10 00	Prefabricated Music Rooms	Wenger	162,702	162,702
21 00 00	Fire Protection	RCM Fire	48,050	48,050
22 00 00	Plumbing	Bell Products	30,344	30,344
23 00 00	HVAC	Kevin Sullivan	100,000	100,000
26 00 00	Electrical	R. McClure	372,645	372,645
	Directional Boring	Precision Boring	10,633	10,633
TOTAL BASE BID				2,962,102

Alternates

Alt#1	CSI/Description	Firm	Bid \$\$\$
	Demo	Alten	5,854
	Concrete	Alten	6,620
	Carpentry	Alten	2,803
	Casework	BK Mill	4,420
	Insulation	Alcal	138
	Doors/Hardware INSTALL	K2 Alten	1,950 924
	Plaster	Harrison Drywall	2,822
	Gypsum Board	Harrison Drywall	3,959
	Painting	J&R Thompson	1,488
	Tile	RobertsTile Inc	3,808
	Toilet Acces & Part	Service Metal Products Inc	12,920
	Plumbing	Bell Products	4,843

Bid Total

		BASE BID
	Total Base Bid	3,344,805
5.5%	O/H & P	183,984
	Subtotal	3,528,789
2.0%	Bonding & Insr	70,575
	Total	3,599,345
	ADA RR Work	56,548
5.0%	DSA Contingency	182,795
	Total GMP	3,838,687

ATTACHMENT 3

ESTIMATED SCHEDULE OF LEASE PAYMENTS

Guaranteed Maximum Price (Increment 1 + Increment 2)	\$5,454,367
Amount Financed	5% \$272,718.38
Total Interest	\$4,992.95
Total amount to be paid	\$277,711.33
Lease term in months	6
Annual interest rate	6.25% (Prime + 1%)
Monthly payment	\$42,326.80

Amortization Table

No.	Payment Date	Beginning Balance	Payment	Principal	Interest	Ending Balance
1	11/1/19	\$272,718.38	\$46,285.22	\$44,864.81	\$1,420.41	\$227,853.57
2	12/1/19	\$227,853.57	\$46,285.22	\$45,098.48	\$1,186.74	\$182,755.08
3	1/1/20	\$182,755.08	\$46,285.22	\$45,333.37	\$951.85	\$137,421.71
4	2/1/20	\$137,421.71	\$46,285.22	\$45,569.48	\$715.74	\$91,852.23
5	3/1/20	\$91,852.23	\$46,285.22	\$45,806.82	\$478.40	\$46,045.40
6	4/1/20	\$46,045.40	\$46,285.22	\$46,045.40	\$239.82	\$0.00

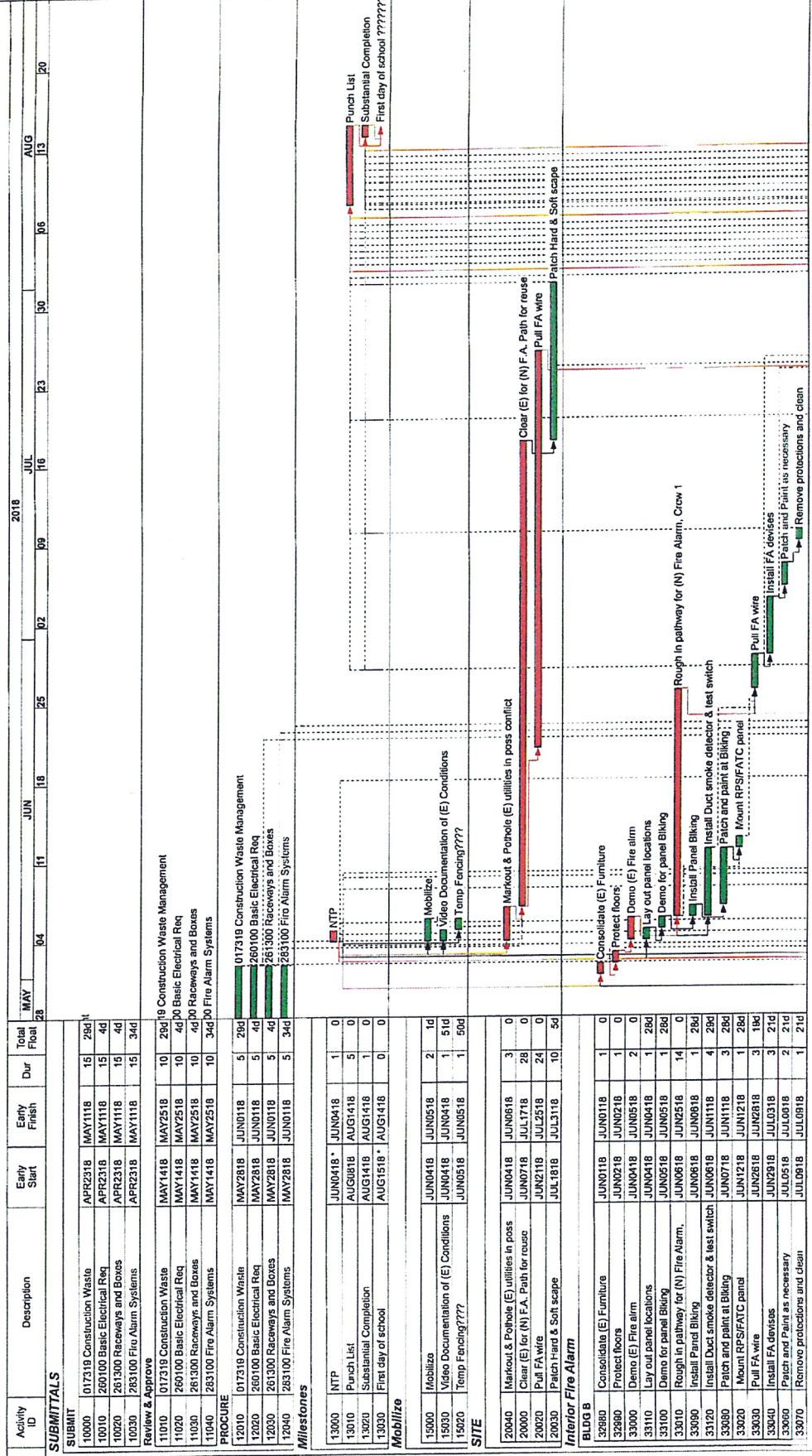
EXHIBIT "2"

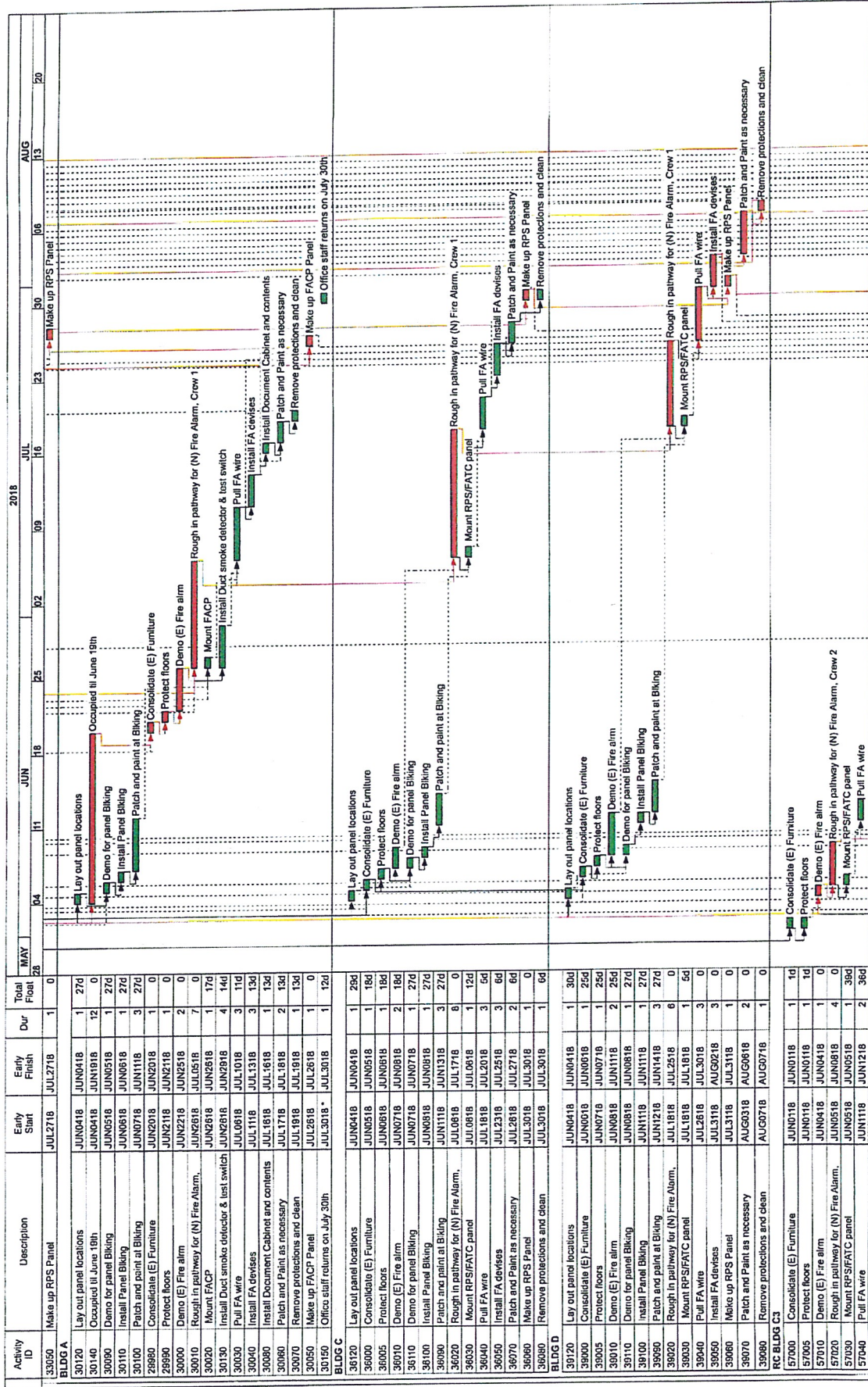
EXHIBIT F

CONSTRUCTION SCHEDULE

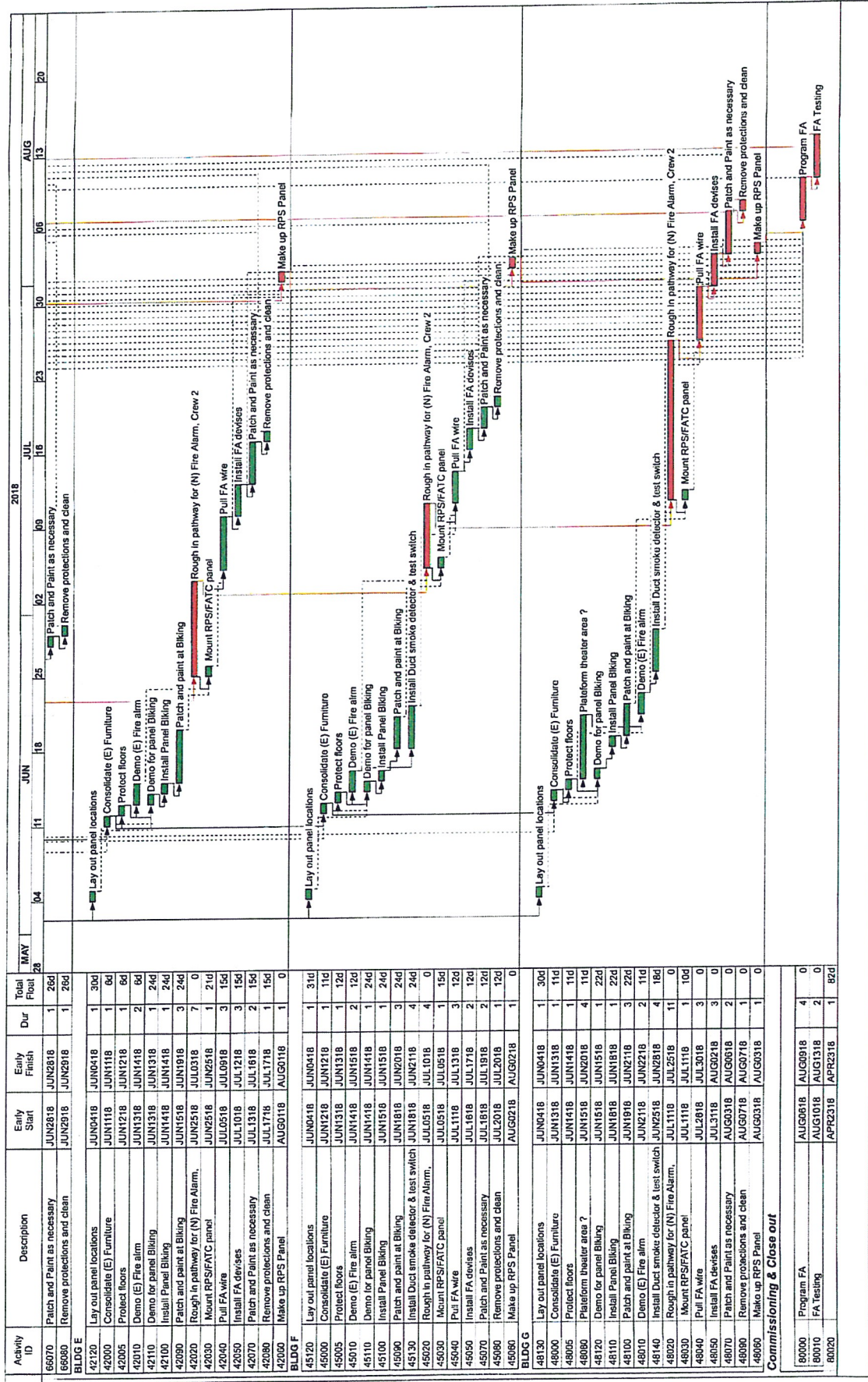
Attached is a detailed Project Construction Schedule with a duration no longer than the Contract Time, and with specific milestones that Developer shall meet.

**Alten Construction
Lawrence E. Jones Middle School
New Fire Alarm System**





Activity ID	Description	Early Start	Early Finish	Dur	Total Float	2018																																
						MAY	JUN	JUL	AUG																								13	20				
						28	04	11	18	25	02	09	16	23	30	06																					13	20
57060	Occupied June 12th - July 13th	JUN1218	JUL1318	23	14d																																	
57050	Install FA devices	JUL1618	JUL1618	1	14d																																	
57070	Patch and Paint as necessary	JUL1718	JUL1718	1	14d																																	
57080	Remove protections and clean	JUL1818	JUL1818	1	14d																																	
RC BLDG C1																																						
51000	Consolidate (E) Furniture	JUN0418	JUN0418	1	1d																																	
51005	Protect floors	JUN0518	JUN0518	1	1d																																	
51010	Demo (E) Fire alarm	JUN0618	JUN0718	2	1d																																	
51020	Rough in pathway for (N) Fire Alarm, Crew 2	JUN1118	JUN1218	2	0																																	
51030	Mount RPS/FA/C panel	JUN1118	JUN1118	1	35d																																	
51040	Pull FA wire	JUN1318	JUN1418	2	34d																																	
51050	Install FA devices	JUN1518	JUN1518	1	34d																																	
51070	Patch and Paint as necessary	JUN1818	JUN1818	1	34d																																	
51080	Remove protections and clean	JUN1918	JUN1918	1	34d																																	
RC BLDG C2																																						
54000	Consolidate (E) Furniture	JUN0518	JUN0518	1	2d																																	
54005	Protect floors	JUN0618	JUN0618	1	2d																																	
54010	Demo (E) Fire alarm	JUN0718	JUN0818	2	2d																																	
54020	Rough in pathway for (N) Fire Alarm, Crew 2	JUN1318	JUN1418	2	0																																	
54030	Mount RPS/FA/C panel	JUN1318	JUN1318	1	33d																																	
54040	Pull FA wire	JUN1518	JUN1818	2	32d																																	
54050	Install FA devices	JUN1918	JUN1918	1	32d																																	
54070	Patch and Paint as necessary	JUN2018	JUN2018	1	32d																																	
54080	Remove protections and clean	JUN2118	JUN2118	1	32d																																	
RC BLDG D																																						
60120	Lay out panel locations	JUN0418	JUN0418	1	34d																																	
60000	Consolidate (E) Furniture	JUN0618	JUN0618	1	3d																																	
60005	Protect floors	JUN0718	JUN0718	1	3d																																	
60110	Demo for panel Biking	JUN0718	JUN0718	1	32d																																	
60010	Demo (E) Fire alarm	JUN0818	JUN1118	2	3d																																	
60100	Install Panel Biking	JUN0818	JUN0818	1	32d																																	
60090	Patch and paint at Biking	JUN1118	JUN1318	3	32d																																	
60020	Rough in pathway for (N) Fire Alarm, Crew 2	JUN1518	JUN1818	2	0																																	
60030	Mount RPS/FA/C panel	JUN1518	JUN1518	1	31d																																	
60040	Pull FA wire	JUN1918	JUN2018	2	30d																																	
60050	Install FA devices	JUN2118	JUN2118	1	30d																																	
60060	Make up RPS Panel	JUN2118	JUN2118	1	30d																																	
60070	Patch and Paint as necessary	JUN2218	JUN2218	1	30d																																	
60080	Remove protections and clean	JUN2518	JUN2518	1	30d																																	
RC BLDG E1																																						
63000	Consolidate (E) Furniture	JUN0718	JUN0718	1	5d																																	
63005	Protect floors	JUN0818	JUN0818	1	5d																																	
63010	Demo (E) Fire alarm	JUN1118	JUN1118	1	5d																																	
63020	Rough in pathway for (N) Fire Alarm, Crew 2	JUN1918	JUN2018	2	0																																	
63030	Mount RPS/FA/C panel	JUN1918	JUN1918	1	29d																																	
63040	Pull FA wire	JUN2118	JUN2218	2	28d																																	
63050	Install FA devices	JUN2518	JUN2518	1	28d																																	
63070	Patch and Paint as necessary	JUN2618	JUN2618	1	28d																																	
63080	Remove protections and clean	JUN2718	JUN2718	1	28d																																	
RC BLDG E2																																						
66000	Consolidate (E) Furniture	JUN0818	JUN0818	1	6d																																	
66005	Protect floors	JUN1118	JUN1118	1	6d																																	
66010	Demo (E) Fire alarm	JUN1218	JUN1218	1	6d																																	
66020	Rough in pathway for (N) Fire Alarm, Crew 2	JUN2118	JUN2218	2	0																																	
66030	Mount RPS/FA/C panel	JUN2118	JUN2118	1	27d																																	
66040	Pull FA wire	JUN2518	JUN2618	2	26d																																	
66050	Install FA devices	JUN2718	JUN2718	1	26d																																	



Lawrence Jones Band Room Baseline				WBS Schedule Review												07-Dec-18 15:20											
Activity ID	Activity Name	OD	RD	Start	Finish	TF	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct									
Lawrence Jones Band Room Baseline																											
Lawrence Jones Band Room Baseline																											
Milestones																											
25010	Substantial completion	0	0		10-Jul-19	0												◆ Substantial completion									
25020	Final Completion	0	0		31-Jul-19	0												◆ Final Completion									
25030	Notice of Award	0	0	14-Nov-18		0		◆ Notice of Award																			
25050	Punchlist	15	15	11-Jul-19	31-Jul-19	0												■ Punchlist									
Submittals																											
Submittal																											
10110	Asphalt Paving	20	20	14-Nov-18	13-Dec-18	123		■										Asphalt Paving									
10120	Manhole and Structures	20	20	14-Nov-18	13-Dec-18	103		■										Manhole and Structures									
10190	Concrete Paving	20	20	14-Nov-18	13-Dec-18	115		■										Concrete Paving									
10200	Planting	20	20	14-Nov-18	13-Dec-18	106		■										Planting									
10210	Irrigation (as applicable)	20	20	14-Nov-18	13-Dec-18	113		■										Irrigation (as applicable)									
10240	Metal Fabrication	7	7	14-Nov-18	26-Nov-18	2		■										Metal Fabrication									
10250	Rough Carpentry	20	20	14-Nov-18	13-Dec-18	26		■										Rough Carpentry									
10270	Fiber Cement Soffit Panels	20	20	14-Nov-18	13-Dec-18	95		■										Fiber Cement Soffit Panels									
10280	Finish Carpentry	20	20	14-Nov-18	13-Dec-18	111		■										Finish Carpentry									
10300	Plastic Lam Clad Architectural Cabinets	30	30	14-Nov-18	02-Jan-19	79		■										Plastic Lam Clad Architectural Cabinets									
10310	Laminate Wall Paneling	20	20	14-Nov-18	13-Dec-18	101		■										Laminate Wall Paneling									
10320	Blanket Insulation	20	20	14-Nov-18	13-Dec-18	80		■										Blanket Insulation									
10330	Roof and Deck Insulation	20	20	14-Nov-18	13-Dec-18	59		■										Roof and Deck Insulation									
10340	Nailable Insulated Sheathing	20	20	14-Nov-18	13-Dec-18	54		■										Nailable Insulated Sheathing									
10350	Built-up Bituminous Roofing	20	20	14-Nov-18	13-Dec-18	67		■										Built-up Bituminous Roofing									
10360	Sheet Metal Roofing	30	30	14-Nov-18	02-Jan-19	65		■										Sheet Metal Roofing									
10370	Manufactured Gutters and Downspouts	20	20	14-Nov-18	13-Dec-18	92		■										Manufactured Gutters and Downspouts									
10380	Roof Hatches	20	20	14-Nov-18	13-Dec-18	48		■										Roof Hatches									
10390	Aluminum ladder with Safety Post	20	20	14-Nov-18	13-Dec-18	109		■										Aluminum ladder with Safety Post									
10400	Sheet Metal Flashing and Trim	20	20	14-Nov-18	13-Dec-18	56		■										Sheet Metal Flashing and Trim									
10410	Expansion Joint Cover Assemblies	20	20	14-Nov-18	13-Dec-18	102		■										Expansion Joint Cover Assemblies									
10420	Joint Sealant	20	20	14-Nov-18	13-Dec-18	124		■										Joint Sealant									
10430	Hollow Metal Doors and Frames	20	20	14-Nov-18	13-Dec-18	54		■										Hollow Metal Doors and Frames									
10440	Wood Doors	20	20	14-Nov-18	13-Dec-18	97		■										Wood Doors									
10450	Door Hardware	20	20	14-Nov-18	13-Dec-18	97		■										Door Hardware									
10460	Aluminum-Framed Entrances & Storefronts	20	20	14-Nov-18	13-Dec-18	55		■										Aluminum-Framed Entrances & Storefronts									
10470	Aluminum Windows	20	20	14-Nov-18	13-Dec-18	53		■										Aluminum Windows									
10480	Glazing	20	20	14-Nov-18	13-Dec-18	63		■										Glazing									
10490	Skylights	20	20	14-Nov-18	13-Dec-18	47		■										Skylights									
10500	Cement Plastering	20	20	14-Nov-18	13-Dec-18	78		■										Cement Plastering									

Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Page 1 of 11

TASK filter: All Activities

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Remaining Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Actual Level of Effort

Remaining Work

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Lawrence Jones Band Room Baseline										WBS Schedule Review										07-Dec-18 15:20										
Activity ID	Activity Name	OD	RD	Start	Finish	TF	2018												2019											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
10701	Fire Alarm System	10	10	03-Jan-19	16-Jan-19	79																								
10711	Drilled Pier Rebar Cage	10	10	15-Nov-18	30-Nov-18	26																								
10721	Drilled Pier Steel Column	10	10	27-Nov-18	10-Dec-18	20																								
Procurement																														
10083	Asphalt Paving	5	5	03-Jan-19	09-Jan-19	123																								
10093	Manhole and Structures	10	10	03-Jan-19	16-Jan-19	103																								
10143	Structural Steel Anchor Bolts	10	10	19-Nov-18	04-Dec-18	5																								
10163	Concrete Paving	5	5	03-Jan-19	09-Jan-19	115																								
10173	Planting	20	20	03-Jan-19	31-Jan-19	106																								
10183	Irrigation (as applicable)	10	10	03-Jan-19	16-Jan-19	113																								
10193	Reinforcing Steel	5	5	14-Nov-18	20-Nov-18	136																								
10213	Metal Fabrication	25	25	11-Dec-18	18-Jan-19	2																								
10223	Rough Carpentry	5	5	03-Jan-19	09-Jan-19	26																								
10233	Fiber Cement Soffit Panels	20	20	03-Jan-19	31-Jan-19	95																								
10243	Finish Carpentry	5	5	03-Jan-19	09-Jan-19	111																								
10253	Toilet Partitions & Accessories	30	30	19-Dec-18	05-Feb-19	78																								
10263	Plastic Lam Clad Architectural Cabinets	30	30	17-Jan-19	01-Mar-19	79																								
10273	Laminate Wall Paneling	20	20	03-Jan-19	31-Jan-19	101																								
10283	Blanket Insulation	5	5	03-Jan-19	09-Jan-19	80																								
10293	Roof and Deck Insulation	10	10	03-Jan-19	16-Jan-19	59																								
10303	Nailable Insulated Sheathing	15	15	03-Jan-19	24-Jan-19	54																								
10313	Built-up Bituminous Roofing	10	10	03-Jan-19	16-Jan-19	67																								
10323	Sheet Metal Roofing	30	30	17-Jan-19	01-Mar-19	65																								
10333	Manufactured Gutters and Downspouts	10	10	03-Jan-19	16-Jan-19	92																								
10343	Roof Hatches	20	20	03-Jan-19	31-Jan-19	48																								
10353	Aluminum ladder with Safety Post	20	20	03-Jan-19	31-Jan-19	109																								
10363	Sheet Metal Flashing and Trim	10	10	03-Jan-19	16-Jan-19	56																								
10373	Expansion Joint Cover Assemblies	25	25	03-Jan-19	07-Feb-19	102																								
10383	Joint Sealant	5	5	03-Jan-19	09-Jan-19	124																								
10393	Hollow Metal Doors and Frames	30	30	03-Jan-19	14-Feb-19	54																								
10403	Wood Doors	30	30	03-Jan-19	14-Feb-19	97																								
10413	Door Hardware	30	30	03-Jan-19	14-Feb-19	97																								
10423	Aluminum-Framed Entrances & Storefronts	30	30	03-Jan-19	14-Feb-19	55																								
10433	Aluminum Windows	30	30	03-Jan-19	14-Feb-19	53																								
10443	Glazing	20	20	03-Jan-19	31-Jan-19	63																								
10453	Skylights	30	30	03-Jan-19	14-Feb-19	47																								
10463	Cement Plastering	10	10	03-Jan-19	16-Jan-19	78																								
10473	Wall Tile	15	15	03-Jan-19	24-Jan-19	114																								
10483	Gypsum Board Assemblies	10	10	03-Jan-19	16-Jan-19	77																								
10493	Acoustical Panel Ceilings	30	30	03-Jan-19	14-Feb-19	89																								

Remaining Level of Effort

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Milestone

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TASK filter: All Activities

© Primavera Systems, Inc.

Lawrence Jones Band Room Baseline										WBS Schedule Review										07-Dec-18 15:20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Lawrence Jones Band Room Baseline				WBS Schedule Review												07-Dec-18 15:20														
Activity ID	Activity Name	OD	RD	Start	Finish	TF	2018												2019											
							Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct												
92520	Salvage Sink	1	1	14-Feb-19	14-Feb-19	81																								
92530	Framing	2	2	19-Feb-19	20-Feb-19	80																								
92540	Cap (E) plumbing & R.I. for salvage sink	2	2	21-Feb-19	22-Feb-19	80																								
92550	Insulation	1	1	25-Feb-19	25-Feb-19	80																								
92560	Gyp board	2	2	26-Feb-19	27-Feb-19	80																								
92570	Taping	4	4	28-Feb-19	05-Mar-19	80																								
92580	Install (N) Countertop	1	1	06-Mar-19	06-Mar-19	80																								
92590	Install Salvaged sink	1	1	07-Mar-19	07-Mar-19	80																								
92600	Tile	2	2	08-Mar-19	11-Mar-19	80																								
92610	Painting	1	1	12-Mar-19	12-Mar-19	80																								
92620	Install toilet Partitions and Accessories	2	2	15-Mar-19	18-Mar-19	78																								
Women's																														
92700	Layout & Assess	2	2	26-Nov-18	27-Nov-18	78																								
92710	Selective Demo of walls	2	2	14-Feb-19	15-Feb-19	91																								
92720	Framing	2	2	21-Feb-19	22-Feb-19	89																								
92730	Insulation	1	1	25-Feb-19	25-Feb-19	89																								
92740	Gypboard	1	1	28-Feb-19	28-Feb-19	87																								
92750	Taping	1	1	01-Mar-19	01-Mar-19	87																								
92760	Tile	1	1	12-Mar-19	12-Mar-19	81																								
92770	Painting	1	1	13-Mar-19	13-Mar-19	81																								
92780	Install toilet Partitions and Accessories	1	1	19-Mar-19	19-Mar-19	78																								
Commissioning																														
93000	Energize electrical power	1	1	07-May-19	07-May-19	38																								
93010	Start up Mech units	2	2	06-Jun-19	07-Jun-19	19																								
93020	Test & Balance	2	2	20-Jun-19	21-Jun-19	11																								
93030	Test Fire Alarm	1	1	26-Jun-19	26-Jun-19	8																								
93040	Systems Training	1	1	27-Jun-19	27-Jun-19	8																								
93050	Chlorination	1	1	28-Jun-19	28-Jun-19	7																								
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TASK filter: All Activities